

# 2022 Annual Agency Profile - City of South Portland dba South Portland Bus Service (NTD ID 10112)

**Mailing Address:** 25 COTTAGE RD  
SOUTH PORTLAND, ME 04106-3604

**Website:** <http://www.southportland.org/departments/bus-transportation/>

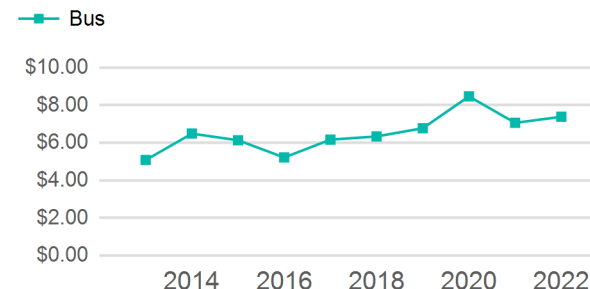
## Geographic Coverage

**Primary Urbanized/Rural Area** Portland, ME  
**Service Area Population** 25,200  
**Service Area Sq. Miles** 14  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 150,653

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 3  
**Facilities** 2

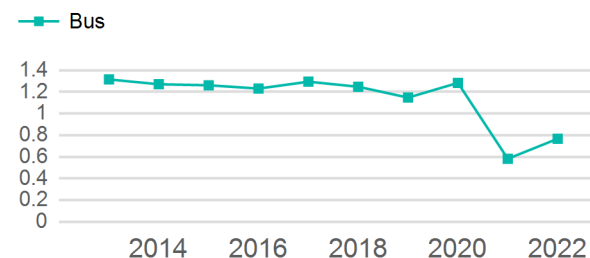
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 196,401  
**Annual Vehicle Revenue Hours (VRH)** 16,676  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	150,653	7	0	196,401	16,676
<b>Total</b>	<b>150,653</b>	<b>7</b>	<b>0</b>	<b>196,401</b>	<b>16,676</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.38	\$86.95	0.8	9.0	\$9.62
<b>Total</b>	<b>\$7.38</b>	<b>\$86.95</b>	<b>0.8</b>	<b>9.0</b>	<b>\$9.62</b>

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2022 Funding Breakdown

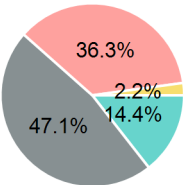
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

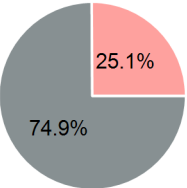
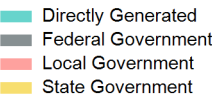
Mode	Operating Expenses	Fare Revenues
Bus	\$1,449,939	\$165,414
Total	\$1,449,939	\$165,414

Directly Generated	\$209,103
Federal Government	\$683,094
Local Government	\$526,502
State Government	\$31,240
Total Operating Funds Expended	\$1,449,939



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$657,381
Local Government	\$220,305
State Government	\$0
Total Capital Funds Expended	\$877,686

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%

Mode	Average Fleet Age in Years
Bus	7.1