

# 2022 Annual Agency Profile - Casco Bay Island Transit District (NTD ID 10088)

**Mailing Address:** 56 COMMERCIAL ST  
PORTLAND, ME 04101-4704

**Website:** <http://www.cascobaylines.com/>

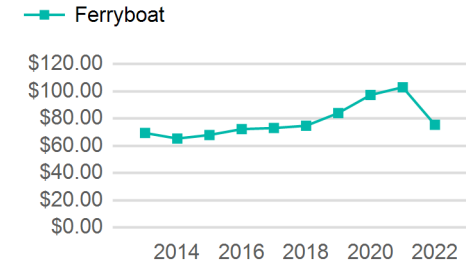
## Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	Maine Non-UZA
Service Area Population	66,765
Service Area Sq. Miles	111

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,457,899
Annual Unlinked Trips (UPT)	997,335
Average Weekday UPT	2,585
Average Saturday UPT	3,326
Average Sunday UPT	3,152

## Operating Expenses per Vehicle Revenue Mile



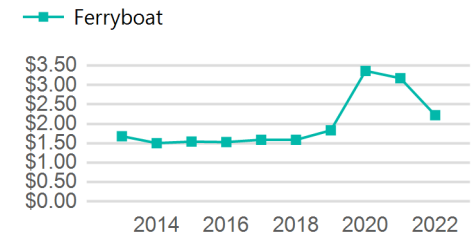
## Assets

Revenue Vehicles	5
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	102,014
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,808
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

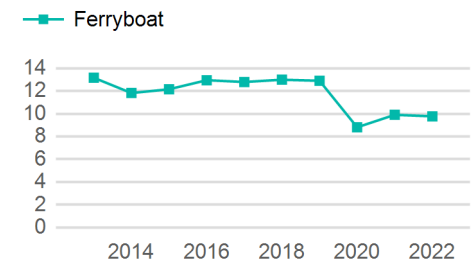
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	4	0	3,457,899	997,335	102,014	18,808	29.04
<b>Total</b>	<b>4</b>	<b>0</b>	<b>3,457,899</b>	<b>997,335</b>	<b>102,014</b>	<b>18,808</b>	<b>29.04</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$75.40	\$408.97	9.8	53.0	\$2.22	\$7.71
<b>Total</b>	<b>\$75.40</b>	<b>\$408.97</b>	<b>9.8</b>	<b>53.0</b>	<b>\$2.22</b>	<b>\$7.71</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,804,583	49.5%	Directly Generated	\$5,134,712	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$1,454,329	18.9%	Federal Government	\$2,591,543		
Purchased Transportation	\$0	0.0%	Local Government	\$1,590		
Other Operating Expenses	\$2,432,989	31.6%	State Government	\$0		
Total Operating Expenses	\$7,691,901	100.0%	Total Operating Funds Expended	\$7,727,845		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$35,944		Directly Generated	\$581,765	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Federal Government	\$9,204,554		
			Local Government	\$2,299,548		
			State Government	\$68,444		
			Total Capital Funds Expended	\$12,154,311		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$7,691,901	\$2,650,353	\$3,019,361	\$307,304	\$8,827,646	\$0
Total	\$7,691,901	\$2,650,353	\$3,019,361	\$307,304	\$8,827,646	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 40%			Ferryboat	4	5	25.0%	25.2

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