

2022 Annual Agency Profile - Norwalk Transit District (NTD ID 10057)

Mailing Address: 275 WILSON AVE
NORWALK, CT 06854-4615

Website: <http://www.norwalktransit.com/>

Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	Danbury, CT-NY
Service Area Population	118,325
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,889,953
Annual Unlinked Trips (UPT)	1,056,041
Average Weekday UPT	3,622
Average Saturday UPT	2,052
Average Sunday UPT	436

Assets

Revenue Vehicles	82
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,148,363
Annual Vehicle/Passenger Car Revenue Hours (VRH)	123,132
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	82

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	24	0	3,548,904	968,027	778,369	70,170	0.00
Demand Response	25	8	341,049	88,014	369,994	52,962	0.00
Total	49	8	3,889,953	1,056,041	1,148,363	123,132	0.00

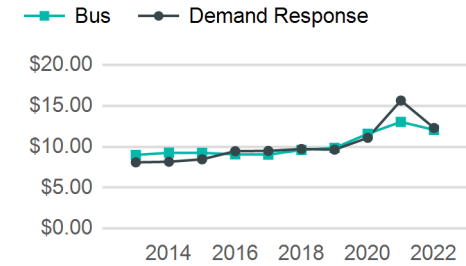
Metrics

Service Efficiency

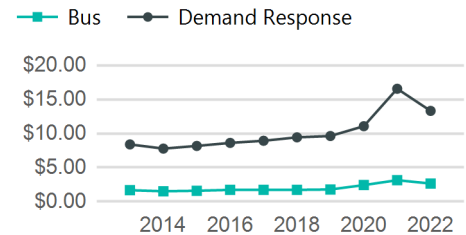
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.07	\$133.83	1.2	13.8	\$2.65	\$9.70
Demand Response	\$12.30	\$85.92	0.2	1.7	\$13.34	\$51.70
Total	\$12.14	\$113.23	0.9	8.6	\$3.58	\$13.20

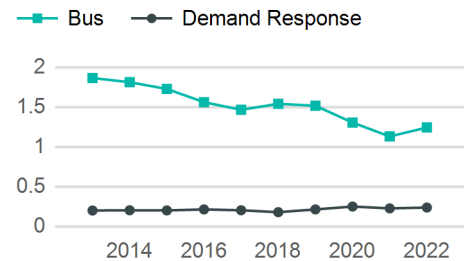
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$10,678,550	76.6%	Directly Generated	\$1,079,747	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,032,592	7.4%	Federal Government	\$1,044,874			
Purchased Transportation	\$1,033,490	7.4%	Local Government	\$314,362			
Other Operating Expenses	\$1,197,010	8.6%	State Government	\$11,634,424			
Total Operating Expenses	\$13,941,642	100.0%	Total Operating Funds Expended	\$14,073,407			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$5,356,353			
			Local Government	\$0			
			State Government	\$2,017,207			
<i>Reconciling OE Cash Expenditures</i>	<i>\$131,765</i>		Total Capital Funds Expended	\$7,373,560			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$9,391,101	\$847,925	\$5,554,821	\$419,449	\$1,399,290	\$0	
Demand Response	\$4,550,541	\$136,523	\$0	\$0	\$0	\$0	
Total	\$13,941,642	\$984,448	\$5,554,821	\$419,449	\$1,399,290	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		1R01		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	24	36	39.4%	5.2
			Demand Response	33	46	50.0%	5.5