

2022 Annual Agency Profile - Connecticut Department of Transportation - CTRANSPORT New Haven Division (NTD ID 10055)

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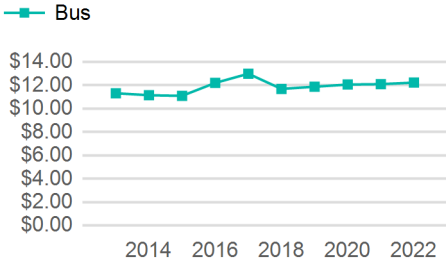
Geographic Coverage

Primary Urbanized Area	New Haven, CT
Square Miles	298
Population	561,456
Other Areas Served:	
	Connecticut Non-UZA,Bridgeport--Stamford, CT--NY,Waterbury, CT
Service Area Population	531,314
Service Area Sq. Miles	456

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,465,331
Annual Unlinked Trips (UPT)	5,536,895
Average Weekday UPT	18,168
Average Saturday UPT	11,725
Average Sunday UPT	4,964

Operating Expenses per Vehicle Revenue Mile



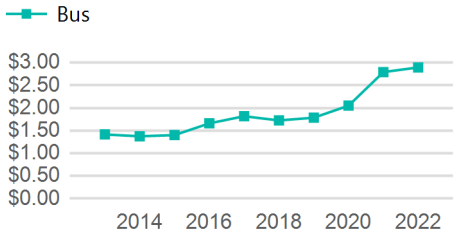
Assets

Revenue Vehicles	140
Service Vehicles	24
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,369,828
Annual Vehicle/Passenger Car Revenue Hours (VRH)	390,843
Vehicles Operated in Maximum Service (VOMS)	99
Vehicles Available for Maximum Service (VAMS)	130

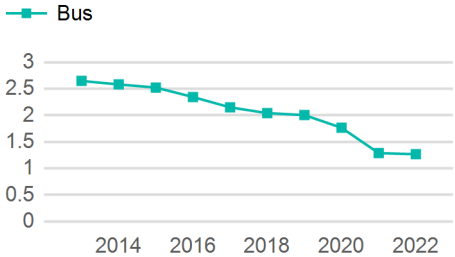
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	99	0	18,465,331	5,536,895	4,369,828	390,843	0.00
Total	99	0	18,465,331	5,536,895	4,369,828	390,843	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

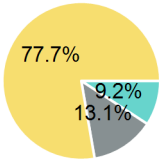
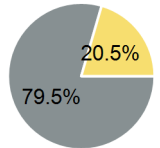
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.23	\$136.77	1.3	14.2	\$2.89	\$9.65
Total	\$12.23	\$136.77	1.3	14.2	\$2.89	\$9.65

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$45,233,332	84.6%	Directly Generated	\$4,921,122		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$4,390,079	8.2%	Federal Government	\$6,998,952			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,832,918	7.2%	State Government	\$41,598,084			
Total Operating Expenses	\$53,456,329	100.0%	Total Operating Funds Expended	\$53,518,158	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Directly Generated	\$0			
			Federal Government	\$322,083			
			Local Government	\$0			
			State Government	\$83,063			
Reconciling OE Cash Expenditures	\$61,829		Total Capital Funds Expended	\$405,146			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$53,456,329	\$4,868,428	\$0	\$264,152	\$140,994	\$0	
Total	\$53,456,329	\$4,868,428	\$0	\$264,152	\$140,994	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 0%			Bus	99	130	31.3%	5.5