

2022 Annual Agency Profile - Connecticut Department of Transportation - CTTTRANSIT - Hartford Division (NTD ID 10048)

Mailing Address: 100 LIEBERT RD
HARTFORD, CT 06120-1617

Website: <http://www.cttransit.com/>

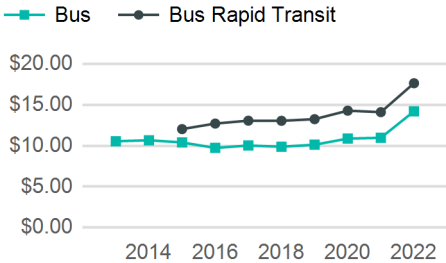
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	851,535
Service Area Sq. Miles	664

Service Consumed

Annual Passenger Miles Traveled (PMT)	58,768,708
Annual Unlinked Trips (UPT)	10,327,809
Average Weekday UPT	34,372
Average Saturday UPT	20,045
Average Sunday UPT	8,729

Operating Expenses per Vehicle Revenue Mile



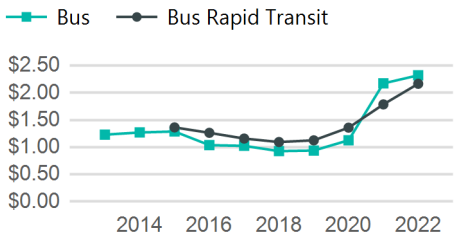
Assets

Revenue Vehicles	305
Service Vehicles	32
Facilities	2
Lane Miles	65.2
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,376,418
Annual Vehicle/Passenger Car Revenue Hours (VRH)	734,032
Vehicles Operated in Maximum Service (VOMS)	229
Vehicles Available for Maximum Service (VAMS)	299

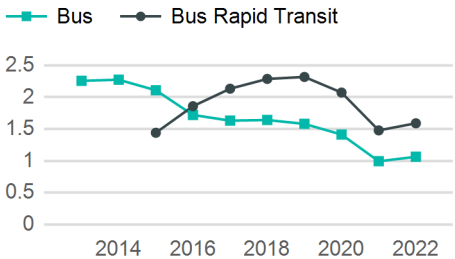
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus Rapid Transit	9	0	5,532,053	1,079,906	679,352	40,956	19.60
Bus	220	0	53,236,655	9,247,903	8,697,066	693,076	18.20
Total	229	0	58,768,708	10,327,809	9,376,418	734,032	37.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

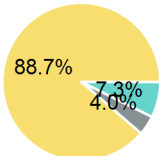
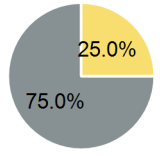
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$17.65	\$292.73	1.6	26.4	\$2.17	\$11.10
Bus	\$14.21	\$178.37	1.1	13.3	\$2.32	\$13.37
Total	\$14.46	\$184.75	1.1	14.1	\$2.31	\$13.13

2022 Annual Agency Profile - Connecticut Department of Transportation - CTTRANSIT - Hartford Division (NTD ID 10048)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$112,285,867	82.8%	Directly Generated	\$9,936,054		
			Federal Government	\$5,412,166		
			Local Government	\$0		
			State Government	\$120,396,924		
			Total Operating Funds Expended	\$135,745,144		
Materials and Supplies	\$12,470,726	9.2%	Sources of Capital Funds Expended			
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$10,853,346	8.0%				
Total Operating Expenses	\$135,609,939	100.0%	Directly Generated	\$0		
			Federal Government	\$3,895,462		
			Local Government	\$0		
			State Government	\$1,298,487		
			Total Capital Funds Expended	\$5,193,949		
Reconciling OE Cash Expenditures	\$135,205					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Rapid Transit	\$11,988,960	\$727,830	\$0	\$0	\$0	\$0
Bus	\$123,620,979	\$7,911,358	\$0	\$1,528,632	\$3,665,317	\$0
Total	\$135,609,939	\$8,639,188	\$0	\$1,528,632	\$3,665,317	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 12%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%		Bus Rapid Transit	9	30	22.3%	8.0	
		Bus	220	269	233.3%	5.4	