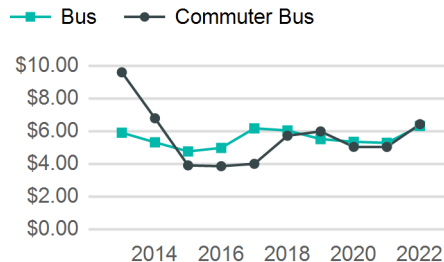
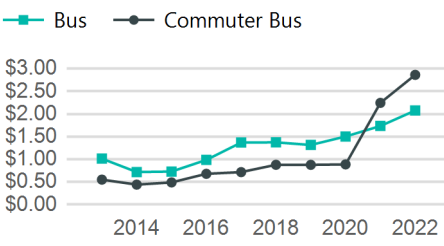
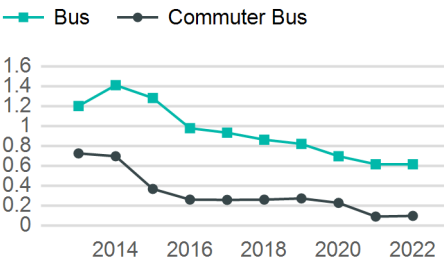


2022 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

Mailing Address:583 S ST  
NEW BRITAIN, CT 06051-3899

Website: <http://www.dattco.com/>

Geographic Coverage			Service Consumed			Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized Area	Hartford, CT		Annual Passenger Miles Traveled (PMT)	937,916				
Square Miles	536		Annual Unlinked Trips (UPT)	129,028				
Population	977,158		Average Weekday UPT	429				
Other Areas Served:			Average Saturday UPT	195				
			Average Sunday UPT	167				
Service Area Population	73,941							
Service Area Sq. Miles	13							
Assets			Service Supplied					
Revenue Vehicles	16		Annual Vehicle/Passenger Car Revenue Miles (VRM)	351,487				
Service Vehicles	0		Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,927				
Facilities	1		Vehicles Operated in Maximum Service (VOMS)	25				
Lane Miles	18.2		Vehicles Available for Maximum Service (VAMS)	31				
Track Miles								
Modal Characteristics								
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	
Commuter Bus	0	20	378,428	16,209	168,156	9,490	18.20	
Bus	0	5	559,488	112,819	183,331	20,437	0.00	
Total	0	25	937,916	129,028	351,487	29,927	18.20	
Metrics		Service Efficiency		Service Effectiveness				
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		
Commuter Bus	\$6.44	\$114.18	0.1	1.7	\$2.86	\$66.85		
Bus	\$6.34	\$56.83	0.6	5.5	\$2.08	\$10.30		
Total	\$6.39	\$75.02	0.4	4.3	\$2.39	\$17.40		

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# 2022 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

## 2022 Funding Breakdown

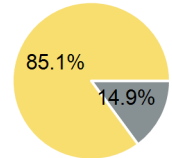
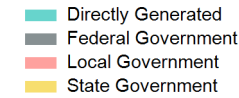
### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,231,502	99.4%
Other Operating Expenses	\$13,592	0.6%
<b>Total Operating Expenses</b>	<b>\$2,245,094</b>	<b>100.0%</b>

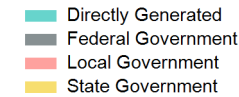
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$334,354
Local Government	\$0
State Government	\$1,910,740
<b>Total Operating Funds Expended</b>	<b>\$2,245,094</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,083,558	\$12,629	\$0	\$0	\$0	\$0
Bus	\$1,161,536	\$18,717	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,245,094</b>	<b>\$31,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	20	24	20.0%	8.1
Bus	5	7	40.0%	10.9