

2022 Annual Agency Profile - Valley Transit District (NTD ID 10042)

Mailing Address: 41 Main St
Derby, CT 06418-1932

Website: <https://valleytransit.org/>

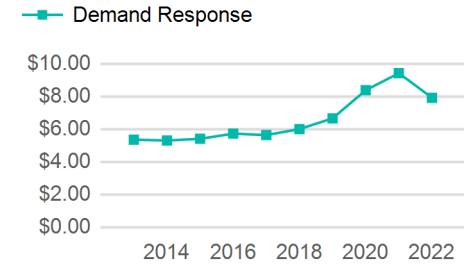
Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	88,364
Service Area Sq. Miles	58

Service Consumed

Annual Passenger Miles Traveled (PMT)	235,965
Annual Unlinked Trips (UPT)	41,739
Average Weekday UPT	162
Average Saturday UPT	4
Average Sunday UPT	6

Operating Expenses per Vehicle Revenue Mile



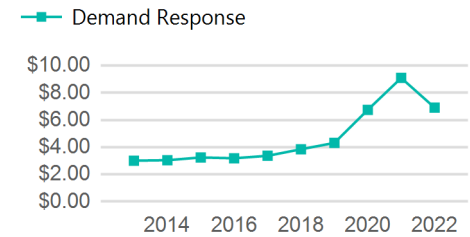
Assets

Revenue Vehicles	14
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	205,544
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,255
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	14

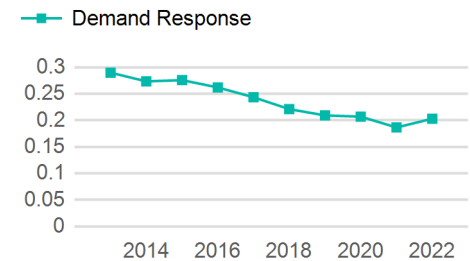
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	235,965	41,739	205,544	14,255	0.00
Total	12	0	235,965	41,739	205,544	14,255	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.93	\$114.38	0.2	2.9	\$6.91	\$39.07
Total	\$7.93	\$114.38	0.2	2.9	\$6.91	\$39.07

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2022 Funding Breakdown

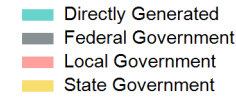
Summary of Operating Expenses (OE)

Labor	\$1,395,168	85.6%
Materials and Supplies	\$128,797	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$106,577	6.5%
Total Operating Expenses	\$1,630,542	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,884</i>	

Sources of Operating Funds Expended

Directly Generated	\$154,691
Federal Government	\$47,458
Local Government	\$48,500
State Government	\$1,389,777
Total Operating Funds Expended	\$1,640,426

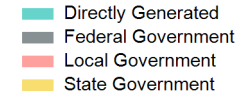
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,630,542	\$154,691	\$0	\$0	\$0	\$0
Total	\$1,630,542	\$154,691	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	12	14	16.7%	4.0