

2022 Annual Agency Profile - Greater Hartford Transit District (NTD ID 10017)

Mailing Address: 1 UNION PL
HARTFORD, CT 06103-1490

Website: <http://www.hartfordtransit.org/>

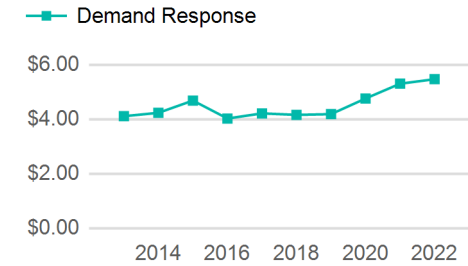
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	741,035
Service Area Sq. Miles	307

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,961,532
Annual Unlinked Trips (UPT)	407,389
Average Weekday UPT	1,409
Average Saturday UPT	457
Average Sunday UPT	309

Operating Expenses per Vehicle Revenue Mile



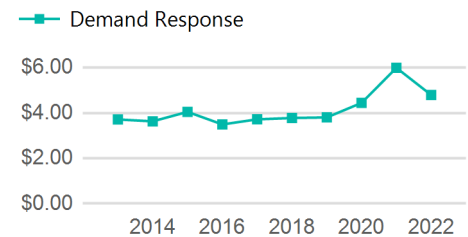
Assets

Revenue Vehicles	170
Service Vehicles	16
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,465,101
Annual Vehicle/Passenger Car Revenue Hours (VRH)	219,819
Vehicles Operated in Maximum Service (VOMS)	128
Vehicles Available for Maximum Service (VAMS)	165

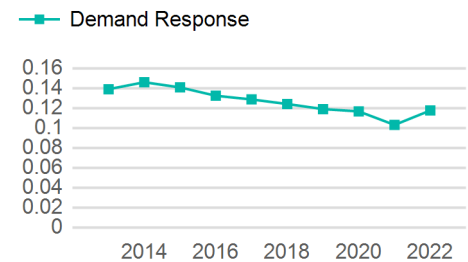
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	128	3,961,532	407,389	3,465,101	219,819	0.00
Total	0	128	3,961,532	407,389	3,465,101	219,819	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

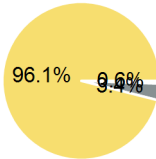
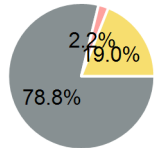
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.48	\$86.36	0.1	1.9	\$4.79	\$46.60
Total	\$5.48	\$86.36	0.1	1.9	\$4.79	\$46.60

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$956,215	5.0%	Directly Generated	\$105,988		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$2,053,100	10.8%	Federal Government	\$641,505		
Purchased Transportation	\$15,157,886	79.8%	Local Government	\$0		
Other Operating Expenses	\$815,833	4.3%	State Government	\$18,235,541		
Total Operating Expenses	\$18,983,034	100.0%	Total Operating Funds Expended	\$18,983,034		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Demand Response	\$18,983,034	\$1,065,033	Federal Government	\$3,096,862		
Total	\$18,983,034	\$1,065,033	Local Government	\$87,135		
			State Government	\$745,739		
			Total Capital Funds Expended	\$3,929,736		
			Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$18,983,034	\$1,065,033	\$1,262,527	\$588,498	\$2,034,522	\$44,189
Total	\$18,983,034	\$1,065,033	\$1,262,527	\$588,498	\$2,034,522	\$44,189

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 86%; Equipment - Trucks and other Rubber Tire Vehicles - 11%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 17%		Demand Response	128	165	28.9%	3.6