

2022 Annual Agency Profile - Greater Portland Transit District (NTD ID 10016)

Mailing Address: 114 VALLEY ST
PORTLAND, ME 04102-3039

Website: <http://www.gpmetro.org/>

Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	
Service Area Population	109,535
Service Area Sq. Miles	71

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,308,638
Annual Unlinked Trips (UPT)	1,260,110
Average Weekday UPT	4,205
Average Saturday UPT	2,179
Average Sunday UPT	1,037

Assets

Revenue Vehicles	41
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,345,771
Annual Vehicle/Passenger Car Revenue Hours (VRH)	101,131
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	44

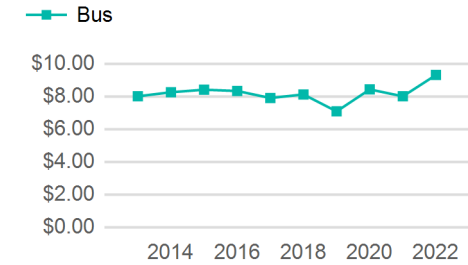
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	30	0	7,308,638	1,260,110	1,345,771	101,131	0.00
Total	30	0	7,308,638	1,260,110	1,345,771	101,131	0.00

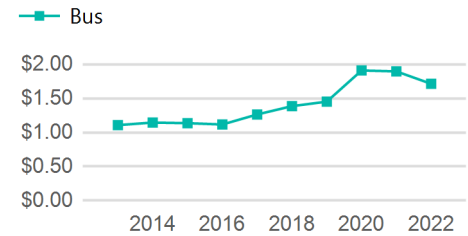
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.33	\$124.14	0.9	12.5	\$1.72	\$9.96
Total	\$9.33	\$124.14	0.9	12.5	\$1.72	\$9.96

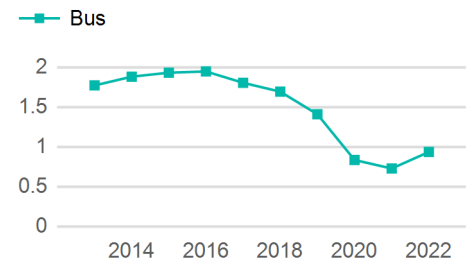
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

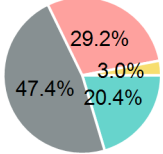
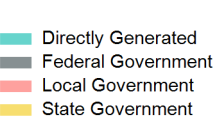
Summary of Operating Expenses (OE)

Labor	\$9,898,801	78.8%
Materials and Supplies	\$989,649	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,666,152	13.3%
Total Operating Expenses	\$12,554,602	100.0%
<i>Reconciling OE Cash Expenditures</i>		

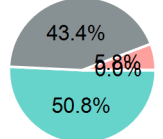
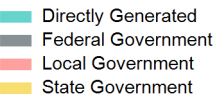
Sources of Operating Funds Expended

Directly Generated	\$2,711,637
Federal Government	\$6,301,747
Local Government	\$3,883,152
State Government	\$397,770
Total Operating Funds Expended	\$13,294,306

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,500,000
Federal Government	\$1,283,575
Local Government	\$171,108
State Government	\$783
Total Capital Funds Expended	\$2,955,466

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$12,554,602	\$2,108,658
Total	\$12,554,602	\$2,108,658

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,925,060	\$86,686	\$881,362	\$62,358
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%	Bus	30	44	46.7%	4.9