

2022 Annual Agency Profile - Brockton Area Transit Authority (NTD ID 10004)

Mailing Address: 155 COURT ST
BROCKTON, MA 02302-4608

Website: <http://www.ridebat.com/>

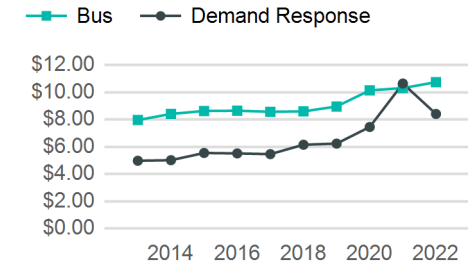
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	255,876
Service Area Sq. Miles	86

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,786,332
Annual Unlinked Trips (UPT)	1,473,619
Average Weekday UPT	5,094
Average Saturday UPT	2,668
Average Sunday UPT	933

Operating Expenses per Vehicle Revenue Mile



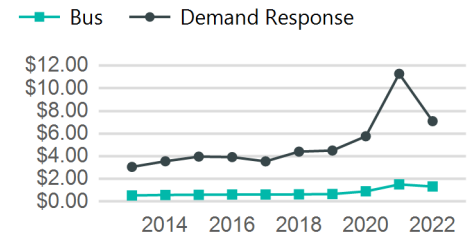
Assets

Revenue Vehicles	113
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,608,981
Annual Vehicle/Passenger Car Revenue Hours (VRH)	154,269
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	106

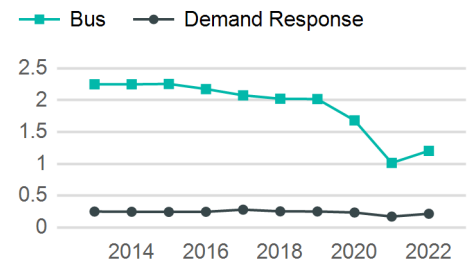
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	38	555,638	101,025	469,060	52,156	0.00
Bus	0	44	9,230,694	1,372,594	1,139,921	102,113	0.00
Total	0	82	9,786,332	1,473,619	1,608,981	154,269	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

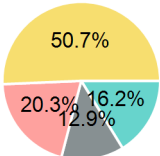
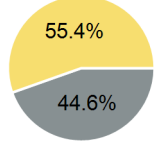
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.41	\$75.60	0.2	1.9	\$7.10	\$39.03
Bus	\$10.74	\$119.89	1.2	13.4	\$1.33	\$8.92
Total	\$10.06	\$104.92	0.9	9.6	\$1.65	\$10.98

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$973,344	6.0%	Directly Generated	\$2,630,040		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$592,068	3.7%	Federal Government	\$2,083,776		
Purchased Transportation	\$12,721,541	78.6%	Local Government	\$3,283,754		
Other Operating Expenses	\$1,898,459	11.7%	State Government	\$8,217,607		
Total Operating Expenses	\$16,185,412	100.0%	Total Operating Funds Expended	\$16,215,177		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$1,453,592		
			Local Government	\$0		
			State Government	\$1,806,187		
			Total Capital Funds Expended	\$3,259,779		
Reconciling OE Cash Expenditures			\$29,765			
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,943,099	\$818,714	\$615,519	\$0	\$0	\$0
Bus	\$12,242,313	\$1,580,297	\$1,625,748	\$377,649	\$542,149	\$98,714
Total	\$16,185,412	\$2,399,011	\$2,241,267	\$377,649	\$542,149	\$98,714

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire			Demand Response	38	56	47.4%	4.7
Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 3%; Rolling Stock - CU - Cutaway - 25%; Rolling Stock - VN - Van - 14%			Bus	44	50	13.6%	6.5

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