

# 2022 Annual Agency Profile - Morrow County (NTD ID 00409)

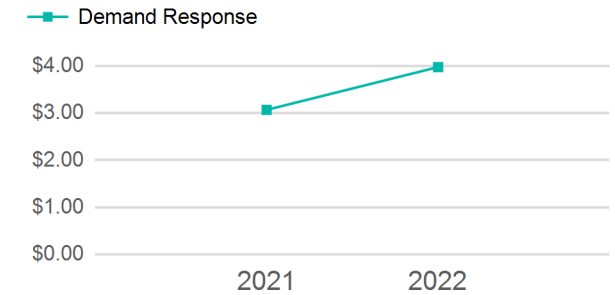
**Mailing Address:** 100 S COURT ST  
HEPPNER, OR 97836-7303

**Website:** <https://cmmmobility.org/mcat/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,784

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 3

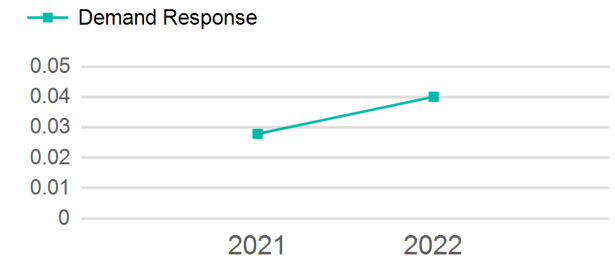
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 94,404  
Annual Vehicle Revenue Hours (VRH) 5,572  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,784	9	0	94,404	5,572
<b>Total</b>	<b>3,784</b>	<b>9</b>	<b>0</b>	<b>94,404</b>	<b>5,572</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.03	\$68.24	0.0	0.7	\$100.49
<b>Total</b>	<b>\$4.03</b>	<b>\$68.24</b>	<b>0.0</b>	<b>0.7</b>	<b>\$100.49</b>

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2022 Funding Breakdown

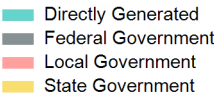
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$380,242	\$10,000
Total	\$380,242	\$10,000

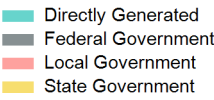
Directly Generated	\$10,000
Federal Government	\$155,200
Local Government	\$0
State Government	\$215,042
Total Operating Funds Expended	\$380,242



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$75,929
Local Government	\$0
State Government	\$298,868
Total Capital Funds Expended	\$374,797



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
Metrics			

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	4.7