

2022 Annual Agency Profile - Okanogan Transit (NTD ID 00405)

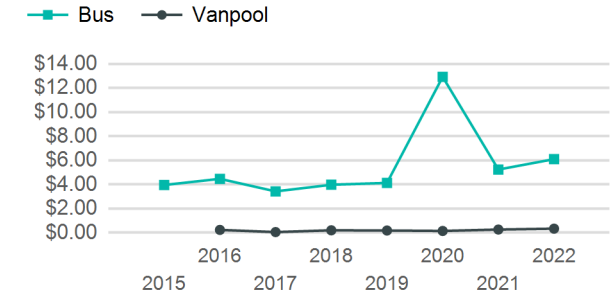
Mailing Address: 307 South Main Street
Omak, WA 98841

Website: <http://www.okanogantransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 37,943

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 0
Facilities 0

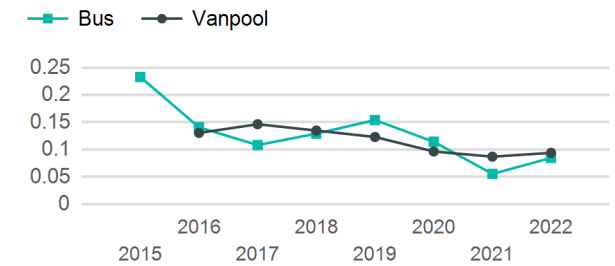
Service Supplied

Annual Vehicle Revenue Miles (VRM) 441,580
Annual Vehicle Revenue Hours (VRH) 15,424
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,955	8	0	377,828	14,118
Vanpool	5,988	5	0	63,752	1,306
Total	37,943	13	0	441,580	15,424

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.10	\$163.31	0.1	2.3	\$72.15
Vanpool	\$0.34	\$16.57	0.1	4.6	\$3.61
Total	\$5.27	\$150.88	0.1	2.5	\$61.34

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2022 Funding Breakdown

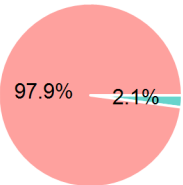
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,305,601	\$23,722
Vanpool	\$21,645	\$24,955
Total	\$2,327,246	\$48,677

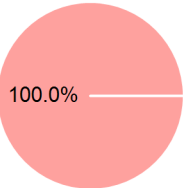
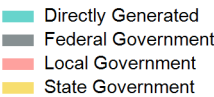
Sources of Operating Funds Expended

Directly Generated	\$48,677
Federal Government	\$0
Local Government	\$2,278,569
State Government	\$0
Total Operating Funds Expended	\$2,327,246

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$849,782
State Government	\$0
Total Capital Funds Expended	\$849,782

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Bus	4.1
Vanpool	6.4