

2022 Annual Agency Profile - Mid-Columbia Economic Development District (NTD ID 00396)

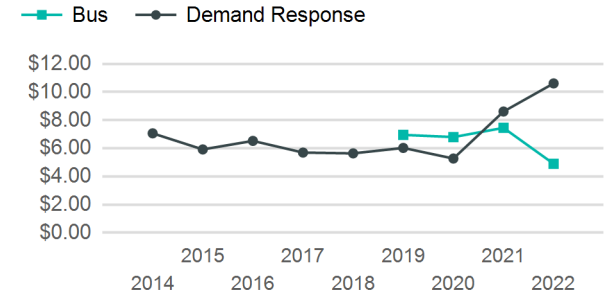
Mailing Address: 802 CHENOWETH LOOP W
THE DALLES, OR 97058-4439

<https://www.mcedd.org/industry-development/infrastructure/transportation/>
Website: development/infrastructure/transportation/

Service Consumed

Annual Unlinked Trips (UPT) 20,676

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 2

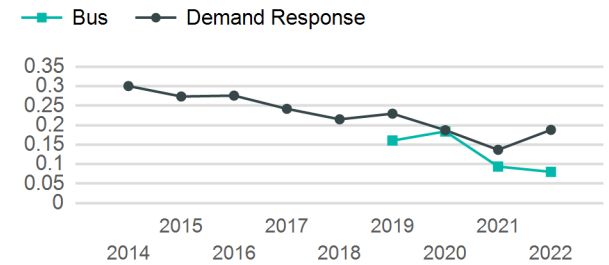
Service Supplied

Annual Vehicle Revenue Miles (VRM) 170,445
Annual Vehicle Revenue Hours (VRH) 14,268
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,243	4	0	65,169	5,743
Bus	8,433	5	0	105,276	8,525
Total	20,676	9	0	170,445	14,268

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.61	\$120.43	0.2	2.1	\$56.49
Bus	\$4.90	\$60.47	0.1	1.0	\$61.13
Total	\$7.08	\$84.61	0.1	1.4	\$58.39

2022 Annual Agency Profile - Mid-Columbia Economic Development District (NTD ID 00396)

2022 Funding Breakdown

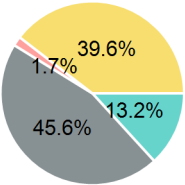
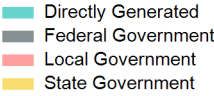
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

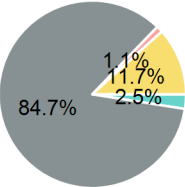
Mode	Operating Expenses	Fare Revenues
Demand Response	\$691,654	\$49,915
Bus	\$515,533	\$18,708
Total	\$1,207,187	\$68,623

Directly Generated	\$159,354
Federal Government	\$550,279
Local Government	\$20,000
State Government	\$477,554
Total Operating Funds Expended	\$1,207,187



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$11,485
Federal Government	\$389,754
Local Government	\$5,000
State Government	\$53,814
Total Capital Funds Expended	\$460,053

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	3.7

Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%