

2022 Annual Agency Profile - City of Sandy (NTD ID 00389)

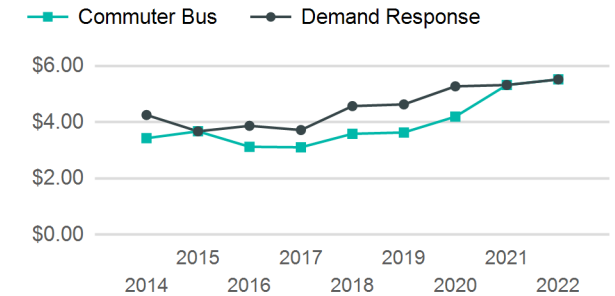
Mailing Address: 39250 PIONEER BLVD
SANDY, OR 97055-8016

Website: <https://www.ci.sandy.or.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 77,204

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

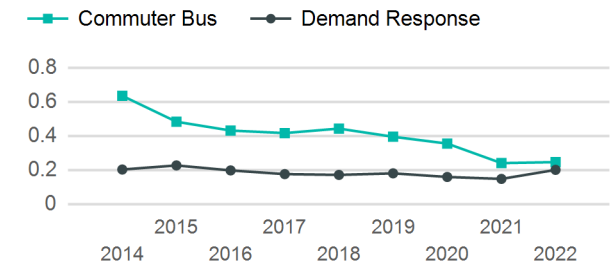
Service Supplied

Annual Vehicle Revenue Miles (VRM) 317,429
Annual Vehicle Revenue Hours (VRH) 16,639
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	64,080	0	3	260,205	10,781
Demand Response	8,267	0	2	41,181	4,635
Bus	4,857	0	1	16,043	1,223
Total	77,204	0	6	317,429	16,639

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.52	\$133.20	0.2	5.9	\$22.41
Demand Response	\$5.52	\$49.03	0.2	1.8	\$27.49
Bus	\$5.52	\$72.39	0.3	4.0	\$18.23
Total	\$5.52	\$105.28	0.2	4.6	\$22.69

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2022 Funding Breakdown

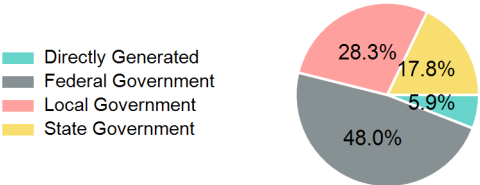
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,435,991	\$37,254
Demand Response	\$227,265	\$2,681
Bus	\$88,536	\$0
Total	\$1,751,792	\$39,935

Directly Generated	\$103,510
Federal Government	\$840,431
Local Government	\$495,652
State Government	\$312,199
Total Operating Funds Expended	\$1,751,792



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$355,001
Local Government	\$162,055
State Government	\$0
Total Capital Funds Expended	\$517,056



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	0.7
Demand Response	1.5
Bus	5.0