

2022 Annual Agency Profile - City of Woodburn (NTD ID 00360)

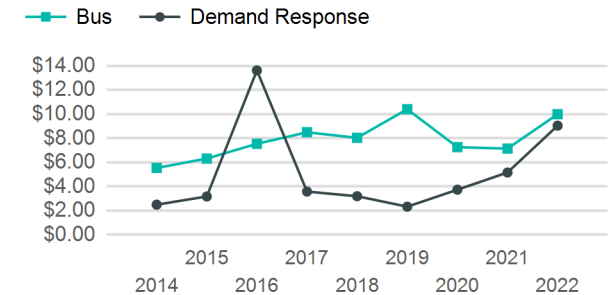
Mailing Address: 270 MONTGOMERY ST
WOODBURN, OR 97071-4730

Website: <https://www.woodburn-or.gov/transit>

Service Consumed

Annual Unlinked Trips (UPT) 28,827

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

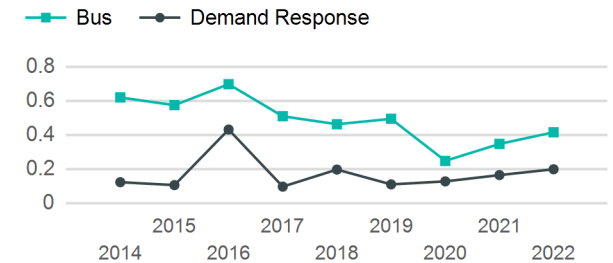
Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,925
Annual Vehicle Revenue Hours (VRH) 7,892
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,559	3	0	43,149	4,564
Bus	20,268	1	0	48,776	3,328
Total	28,827	4	0	91,925	7,892

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.05	\$85.52	0.2	1.9	\$45.60
Bus	\$9.99	\$146.47	0.4	6.1	\$24.05
Total	\$9.55	\$111.22	0.3	3.7	\$30.45

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2022 Funding Breakdown

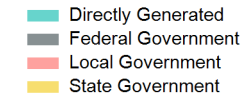
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$390,303	\$0
Bus	\$487,438	\$0
Total	\$877,741	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$366,010
Local Government	\$6,017
State Government	\$505,714
Total Operating Funds Expended	\$877,741

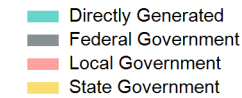
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	10.0
Bus	7.7