

2022 Annual Agency Profile - City of Pendleton (NTD ID 00359)

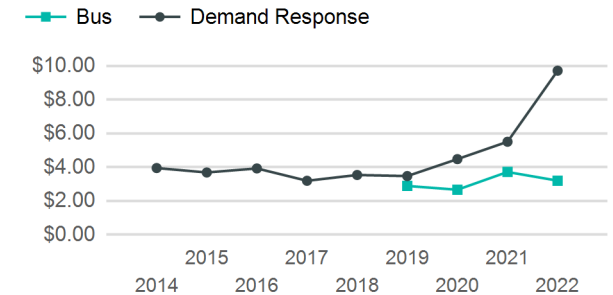
Mailing Address: 500 SW DORION AVE
PENDLETON, OR 97801-2035

Website: <https://pendleton.or.us/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 33,135

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

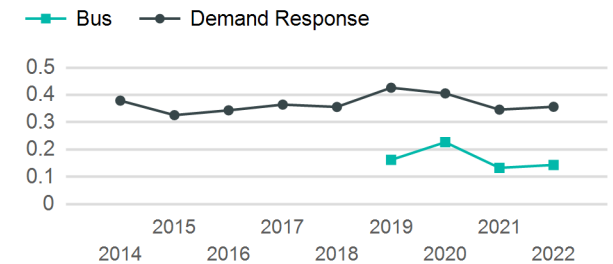
Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,364
Annual Vehicle Revenue Hours (VRH) 14,053
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,517	0	4	59,310	8,463
Bus	8,618	0	2	60,054	5,590
Total	33,135	0	6	119,364	14,053

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.24	\$57.75	0.4	2.9	\$19.93
Bus	\$3.20	\$34.40	0.1	1.5	\$22.32
Total	\$5.71	\$48.46	0.3	2.4	\$20.55

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2022 Funding Breakdown

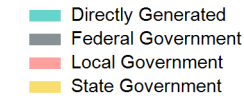
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$488,696	\$19,559
Bus	\$192,317	\$0
Total	\$681,013	\$19,559

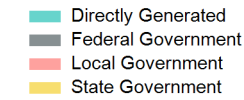
Sources of Operating Funds Expended

Directly Generated	\$19,559
Federal Government	\$311,318
Local Government	\$30,859
State Government	\$319,277
Total Operating Funds Expended	\$681,013

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$18,870
Local Government	\$0
State Government	\$597
Total Capital Funds Expended	\$19,467

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	0.0