

2022 Annual Agency Profile - Council on Aging & Human Services (COAST) (NTD ID 00333)

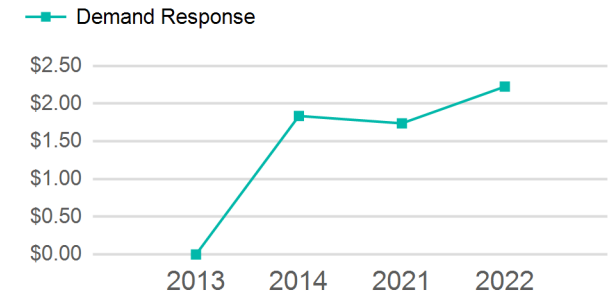
Mailing Address: 210 S MAIN ST
COLFAX, WA 99111-1820

Website: <https://www.coacolfax.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 14,183

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

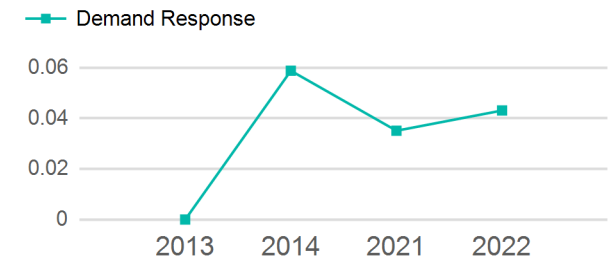
Service Supplied

Annual Vehicle Revenue Miles (VRM) 329,030
Annual Vehicle Revenue Hours (VRH) 11,861
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,183	31	0	329,030	11,861
Total	14,183	31	0	329,030	11,861

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.22	\$61.71	0.0	1.2	\$51.61
Total	\$2.22	\$61.71	0.0	1.2	\$51.61

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2022 Funding Breakdown

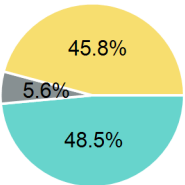
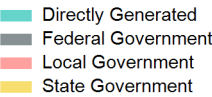
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$731,929	\$4,766
Total	\$731,929	\$4,766

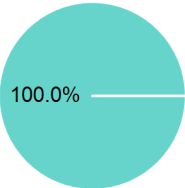
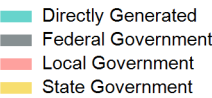
Directly Generated	\$355,188
Federal Government	\$41,290
Local Government	\$0
State Government	\$335,451
Total Operating Funds Expended	\$731,929



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$65,883
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$65,883



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%

Mode	Average Fleet Age in Years
Demand Response	7.2