

2022 Annual Agency Profile - Okanogan County Transportation & Nutrition (NTD ID 00332)

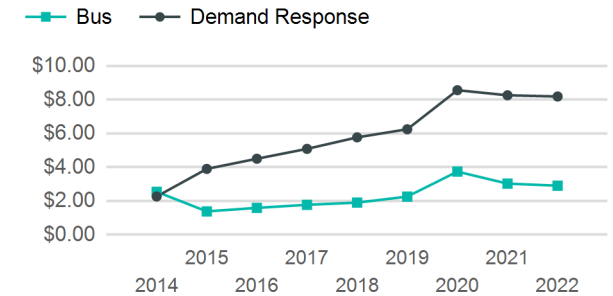
Mailing Address: 431 W 5TH ST
OMAK, WA 98841-9709

Website: <http://www.octn.org>

Service Consumed

Annual Unlinked Trips (UPT) 39,552

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

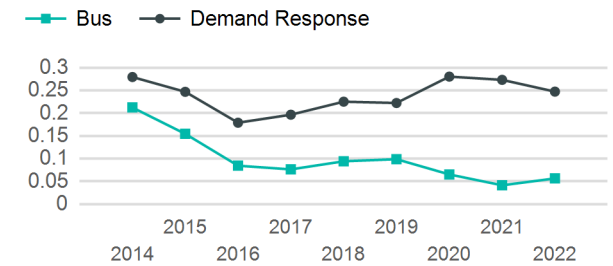
Service Supplied

Annual Vehicle Revenue Miles (VRM) 312,230
Annual Vehicle Revenue Hours (VRH) 17,372
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,425	8	0	114,902	10,118
Bus	11,127	3	0	197,328	7,254
Total	39,552	11	0	312,230	17,372

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.19	\$92.98	0.2	2.8	\$33.10
Bus	\$2.91	\$79.06	0.1	1.5	\$51.54
Total	\$4.85	\$87.17	0.1	2.3	\$38.29

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2022 Funding Breakdown

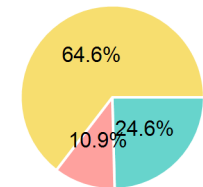
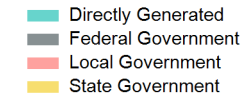
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$940,771	\$94,196
Bus	\$573,495	\$6,268
Total	\$1,514,266	\$100,464

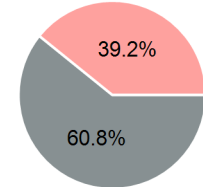
Sources of Operating Funds Expended

Directly Generated	\$372,292
Federal Government	\$0
Local Government	\$164,360
State Government	\$977,614
Total Operating Funds Expended	\$1,514,266

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$184,575
Local Government	\$119,087
State Government	\$0
Total Capital Funds Expended	\$303,662

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 7%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	3.1
Bus	4.7