

# 2022 Annual Agency Profile - Pacific Transit (NTD ID 00322)

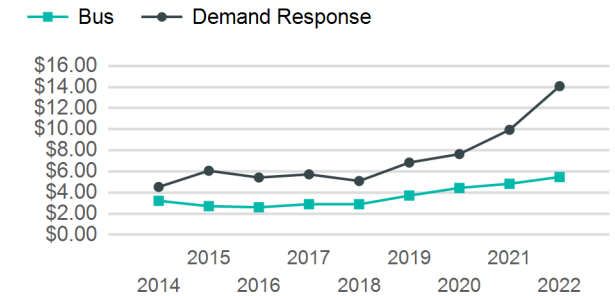
**Mailing Address:** 216 2ND ST  
RAYMOND, WA 98577-2406

**Website:** <http://www.pacifictransit.org>

## Service Consumed

Annual Unlinked Trips (UPT) 78,073

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 18  
Service Vehicles 4  
Facilities 5

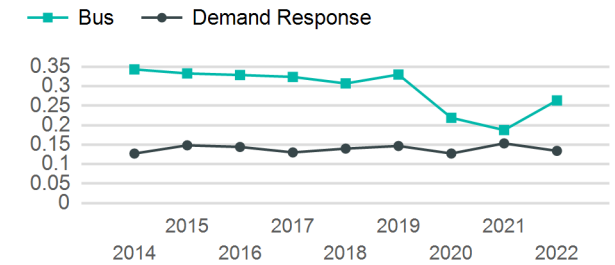
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 324,053  
Annual Vehicle Revenue Hours (VRH) 14,127  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,574	4	0	56,539	4,550
Bus	70,499	6	0	267,514	9,577
<b>Total</b>	<b>78,073</b>	<b>10</b>	<b>0</b>	<b>324,053</b>	<b>14,127</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.08	\$174.96	0.1	1.7	\$105.10
Bus	\$5.47	\$152.88	0.3	7.4	\$20.77
<b>Total</b>	<b>\$6.97</b>	<b>\$159.99</b>	<b>0.2</b>	<b>5.5</b>	<b>\$28.95</b>

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2022 Funding Breakdown

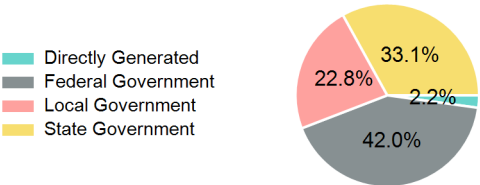
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$796,060	\$14,753
Bus	\$1,464,158	\$32,836
Total	\$2,260,218	\$47,589

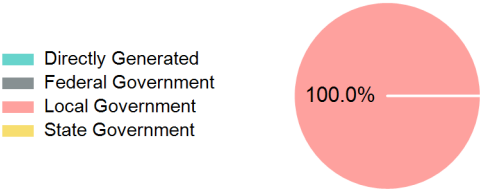
Sources of Operating Funds Expended

Directly Generated	\$49,311
Federal Government	\$948,587
Local Government	\$515,263
State Government	\$747,057
Total Operating Funds Expended	\$2,260,218

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$17,995
State Government	\$0
Total Capital Funds Expended	\$17,995

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 90%  
Rolling Stock - CU - Cutaway - 38%

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	11.3