

2022 Annual Agency Profile - Yamhill County (NTD ID 00321)

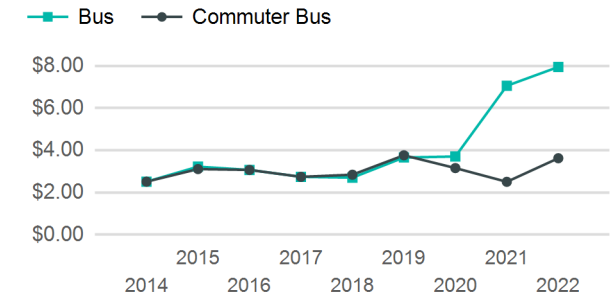
Mailing Address: 535 NE 5TH ST
MCMINNVILLE, OR 97128-4504

Website: <http://www.yctransitarea.org>

Service Consumed

Annual Unlinked Trips (UPT) 172,840

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 5
Facilities 1

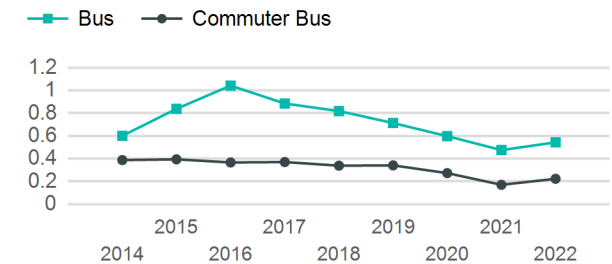
Service Supplied

Annual Vehicle Revenue Miles (VRM) 670,466
Annual Vehicle Revenue Hours (VRH) 36,075
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	97,375	0	10	437,892	15,921
Demand Response	25,466	0	8	140,522	12,175
Bus	49,999	0	6	92,052	7,979
Total	172,840	0	24	670,466	36,075

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.63	\$99.72	0.2	6.1	\$16.30
Demand Response	\$8.62	\$99.48	0.2	2.1	\$47.56
Bus	\$7.95	\$91.72	0.5	6.3	\$14.64
Total	\$5.27	\$97.87	0.3	4.8	\$20.43

2022 Annual Agency Profile - Yamhill County (NTD ID 00321)

2022 Funding Breakdown

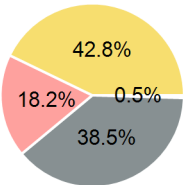
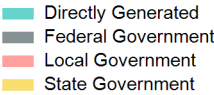
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,587,664	\$0
Demand Response	\$1,211,121	\$0
Bus	\$731,797	\$0
Total	\$3,530,582	\$0

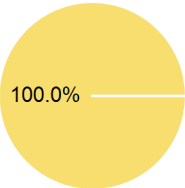
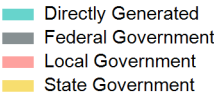
Directly Generated	\$16,488
Federal Government	\$1,360,509
Local Government	\$641,128
State Government	\$1,512,457
Total Operating Funds Expended	\$3,530,582



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$235,578
Total Capital Funds Expended	\$235,578



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	13.2
Demand Response	7.2
Bus	3.3

Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%