

# 2022 Annual Agency Profile - Mason County Transportation Authority (NTD ID 00315)

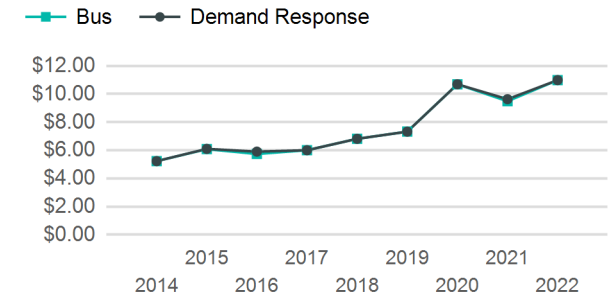
**Mailing Address:** 790 E JOHNS PRAIRIE RD  
SHELTON, WA 98584-1265

**Website:** <http://www.masontransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 242,339

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 48  
**Service Vehicles** 10  
**Facilities** 6

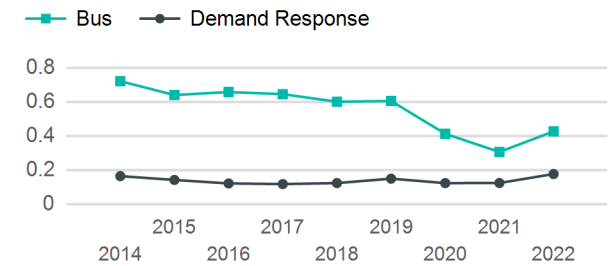
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 685,654  
**Annual Vehicle Revenue Hours (VRH)** 36,131  
**Vehicles Operated in Maximum Service (VOMS)** 28

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,249	16	0	200,101	9,789
Bus	207,090	12	0	485,553	26,342
<b>Total</b>	<b>242,339</b>	<b>28</b>	<b>0</b>	<b>685,654</b>	<b>36,131</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.99	\$224.62	0.2	3.6	\$62.38
Bus	\$10.99	\$202.55	0.4	7.9	\$25.76
<b>Total</b>	<b>\$10.99</b>	<b>\$208.53</b>	<b>0.4</b>	<b>6.7</b>	<b>\$31.09</b>

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2022 Funding Breakdown

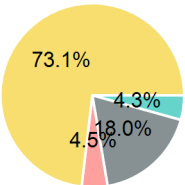
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,198,846	\$0
Bus	\$5,335,592	\$125,100
Total	\$7,534,438	\$125,100

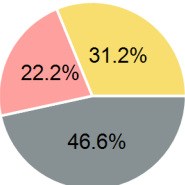
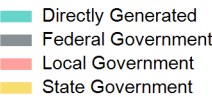
Sources of Operating Funds Expended

Directly Generated	\$325,324
Federal Government	\$1,357,231
Local Government	\$341,697
State Government	\$5,510,186
Total Operating Funds Expended	\$7,534,438

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$384,795
Local Government	\$183,269
State Government	\$257,712
Total Capital Funds Expended	\$825,776

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 22%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	7.4