

2022 Annual Agency Profile - Grays Harbor Transit (NTD ID 00314)

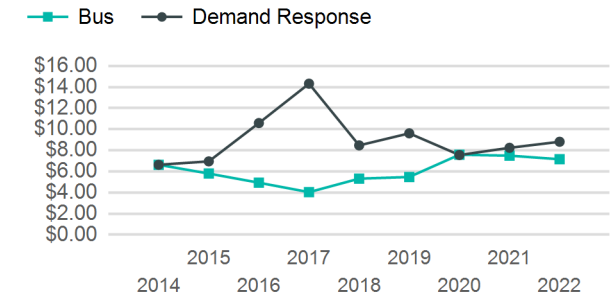
Mailing Address: 705 30TH ST
HOQUIAM, WA 98550-4237

Website: <http://www.ghtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 671,886

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 75
Service Vehicles 10
Facilities 10

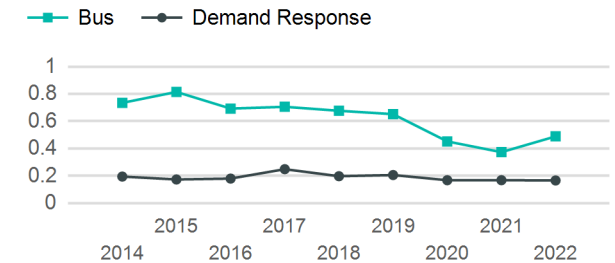
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,725,880
Annual Vehicle Revenue Hours (VRH) 85,339
Vehicles Operated in Maximum Service (VOMS) 44

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,161	11	0	314,880	23,603
Bus	600,307	20	0	1,227,840	48,390
Vanpool	19,418	13	0	183,160	13,346
Total	671,886	44	0	1,725,880	85,339

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.81	\$117.53	0.2	2.2	\$53.18
Bus	\$7.15	\$181.54	0.5	12.4	\$14.63
Vanpool	\$0.56	\$7.74	0.1	1.5	\$5.32
Total	\$6.76	\$136.65	0.4	7.9	\$17.36

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2022 Funding Breakdown

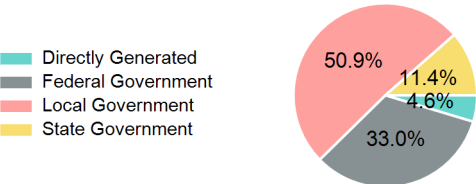
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

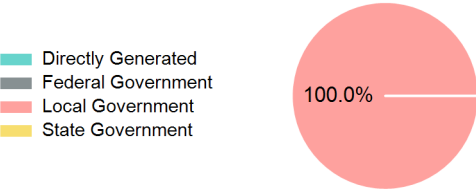
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,774,050	\$6,417
Bus	\$8,784,493	\$25,668
Vanpool	\$103,358	\$81,661
Total	\$11,661,901	\$113,746

Directly Generated	\$541,228
Federal Government	\$3,851,090
Local Government	\$5,935,823
State Government	\$1,333,760
Total Operating Funds Expended	\$11,661,901



Capital Funding Sources

Sources of Capital Funds Expended	
Directly Generated	\$0
Federal Government	\$0
Local Government	\$945,165
State Government	\$0
Total Capital Funds Expended	\$945,165



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	8.7
Vanpool	10.2