

2022 Annual Agency Profile - Hopsource (NTD ID 00312)

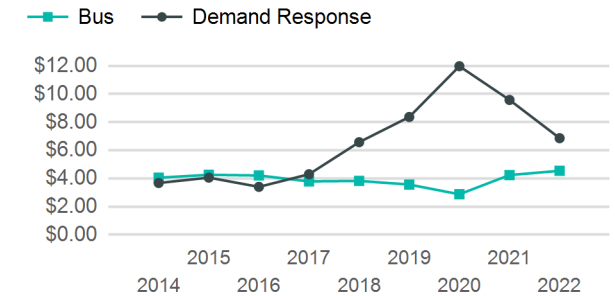
Mailing Address: 700 E MOUNTAIN VIEW AVE
ELLENSBURG, WA 98926-4802

Website: <http://www.hopsource.us>

Service Consumed

Annual Unlinked Trips (UPT) 109,928

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 3
Facilities 0

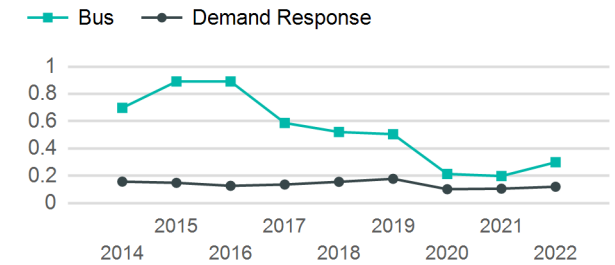
Service Supplied

Annual Vehicle Revenue Miles (VRM) 430,987
Annual Vehicle Revenue Hours (VRH) 33,043
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,602	5	0	105,344	7,746
Bus	97,326	7	0	325,643	25,297
Total	109,928	12	0	430,987	33,043

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.86	\$93.33	0.1	1.6	\$57.37
Bus	\$4.54	\$58.50	0.3	3.8	\$15.21
Total	\$5.11	\$66.66	0.3	3.3	\$20.04

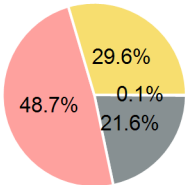
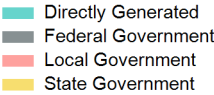
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2022 Funding Breakdown

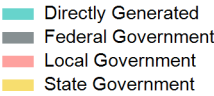
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	4.2