

# 2022 Annual Agency Profile - Lincoln County Transportation Service District (NTD ID 00310)

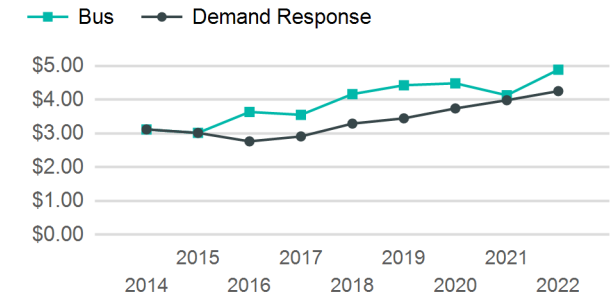
**Mailing Address:** 410 NE HARNEY ST  
NEWPORT, OR 97365-2898

**Website:** <http://co.lincoln.or.us/transit>

## Service Consumed

**Annual Unlinked Trips (UPT)** 231,473

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 16  
**Service Vehicles** 0  
**Facilities** 1

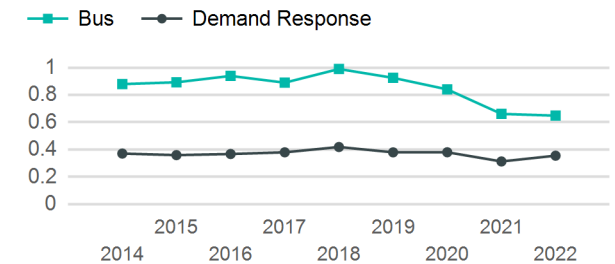
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 508,655  
**Annual Vehicle Revenue Hours (VRH)** 30,108  
**Vehicles Operated in Maximum Service (VOMS)** 13

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1,435	1	0	91,939	3,246
Demand Response	48,609	4	0	136,956	6,087
Bus	181,429	8	0	279,760	20,775
<b>Total</b>	<b>231,473</b>	<b>13</b>	<b>0</b>	<b>508,655</b>	<b>30,108</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.17	\$89.72	0.0	0.4	\$202.95
Demand Response	\$4.25	\$95.69	0.4	8.0	\$11.98
Bus	\$4.88	\$65.78	0.6	8.7	\$7.53
<b>Total</b>	<b>\$4.40</b>	<b>\$74.41</b>	<b>0.5</b>	<b>7.7</b>	<b>\$9.68</b>

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2022 Funding Breakdown

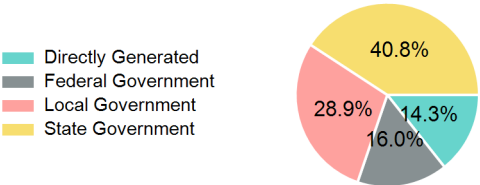
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

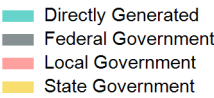
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$291,238	\$7,175
Demand Response	\$582,475	\$32,779
Bus	\$1,366,578	\$80,558
Total	\$2,240,291	\$120,512

Directly Generated	\$319,926
Federal Government	\$358,018
Local Government	\$647,470
State Government	\$914,877
Total Operating Funds Expended	\$2,240,291



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	2.0
Demand Response	3.3
Bus	2.7

Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%