

2022 Annual Agency Profile - Grant County Transportation Authority (NTD ID 00309)

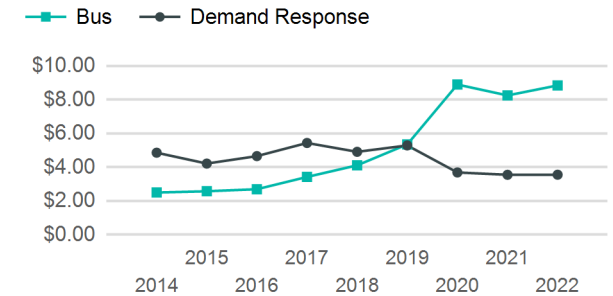
Mailing Address: 8392 WESTOVER BLVD NE
MOSES LAKE, WA 98837-3355

Website: <http://www.gta-ride.com>

Service Consumed

Annual Unlinked Trips (UPT) 148,888

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 75
Service Vehicles 11
Facilities 4

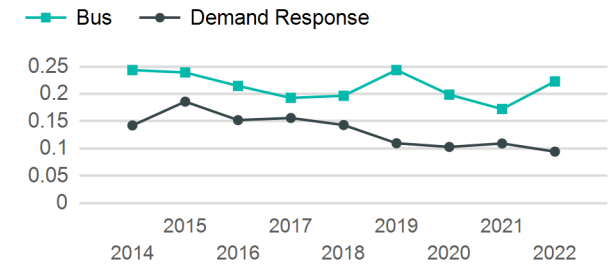
Service Supplied

Annual Vehicle Revenue Miles (VRM) 861,380
Annual Vehicle Revenue Hours (VRH) 38,619
Vehicles Operated in Maximum Service (VOMS) 40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,156	4	12	256,208	10,990
Bus	105,344	15	0	472,479	25,404
Vanpool	19,388	9	0	132,693	2,225
Total	148,888	28	12	861,380	38,619

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.56	\$82.89	0.1	2.2	\$37.71
Bus	\$8.84	\$164.48	0.2	4.1	\$39.66
Vanpool	\$0.45	\$26.79	0.1	8.7	\$3.07
Total	\$5.98	\$133.32	0.2	3.9	\$34.58

2022 Annual Agency Profile - Grant County Transportation Authority (NTD ID 00309)

2022 Funding Breakdown

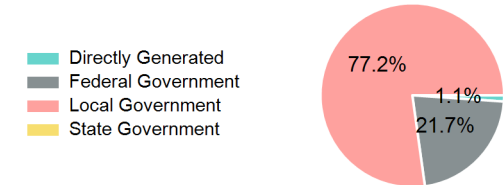
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$910,913	\$0
Bus	\$4,178,350	\$0
Vanpool	\$59,599	\$55,881
Total	\$5,148,862	\$55,881

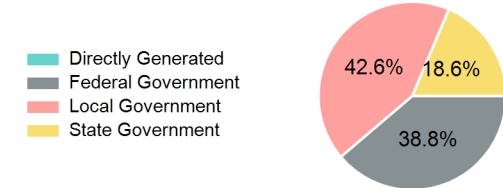
Sources of Operating Funds Expended

Directly Generated	\$55,881
Federal Government	\$1,117,868
Local Government	\$3,975,113
State Government	\$0
Total Operating Funds Expended	\$5,148,862

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$885,008
Local Government	\$971,939
State Government	\$424,379
Total Capital Funds Expended	\$2,281,326

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - VN - Van - 14%

Mode

Average Fleet Age in Years

Demand Response	4.5
Bus	9.7
Vanpool	6.2