

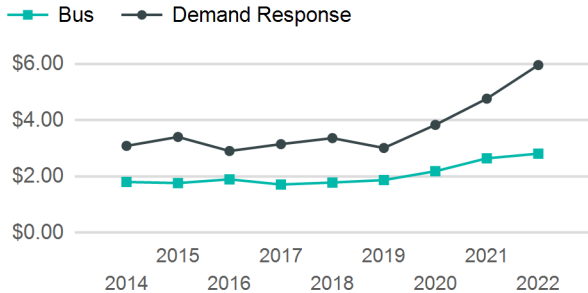
2022 Annual Agency Profile - Curry County Public Transit Service District dba Curry Public Transit Inc (NTD ID 00308)

Mailing Address: 412 ALDER ST
BROOKINGS, OR 97415-9014

Website: <http://www.currypublictransit.org>

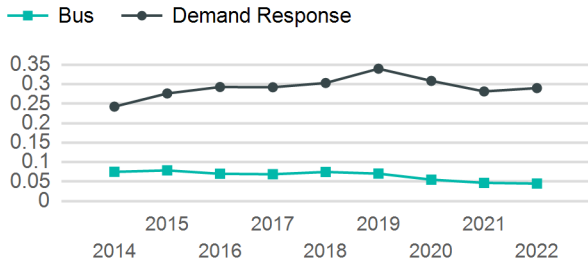
		Service Consumed	
		Annual Unlinked Trips (UPT)	20,610
Assets		Service Supplied	
Revenue Vehicles	21	Annual Vehicle Revenue Miles (VRM)	230,534
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	10,307
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	11

Operating Expenses per Vehicle Revenue Mile



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,147	5	0	41,881	3,965
Bus	8,463	6	0	188,653	6,342
Total	20,610	11	0	230,534	10,307

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.96	\$62.92	0.3	3.1	\$20.54
Bus	\$2.81	\$83.59	0.0	1.3	\$62.64
Total	\$3.38	\$75.64	0.1	2.0	\$37.83

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$249,475	\$38,189
Bus	\$530,133	\$25,065
Total	\$779,608	\$63,254

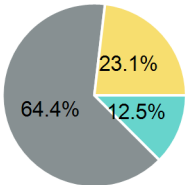
2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$97,158
Federal Government	\$502,158
Local Government	\$0
State Government	\$180,292
Total Operating Funds Expended	\$779,608

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.8
Bus	4.1

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%