

2022 Annual Agency Profile - City of Silverton (NTD ID 00300)

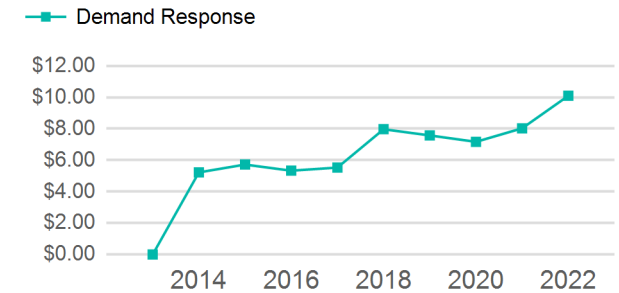
Mailing Address: 306 S WATER ST
SILVERTON, OR 97381-2135

Website: <http://www.silverton.or.us/198/silver-trolley>

Service Consumed

Annual Unlinked Trips (UPT) 3,970

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

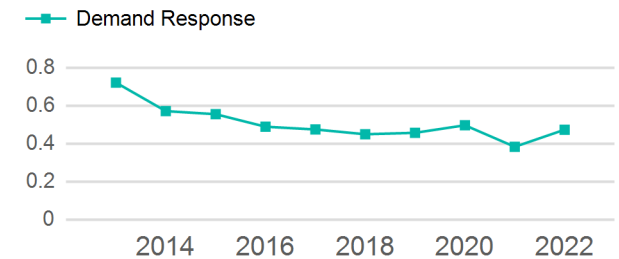
Service Supplied

Annual Vehicle Revenue Miles (VRM) 8,385
Annual Vehicle Revenue Hours (VRH) 1,700
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,970	3	0	8,385	1,700
Total	3,970	3	0	8,385	1,700

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.10	\$49.80	0.5	2.3	\$21.32
Total	\$10.10	\$49.80	0.5	2.3	\$21.32

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2022 Funding Breakdown

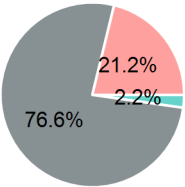
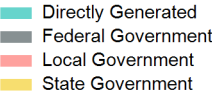
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$84,652	\$1,895
Total	\$84,652	\$1,895

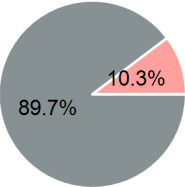
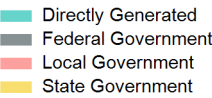
Directly Generated	\$1,895
Federal Government	\$64,825
Local Government	\$17,932
State Government	\$0
Total Operating Funds Expended	\$84,652



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,180
Local Government	\$5,285
State Government	\$0
Total Capital Funds Expended	\$51,465



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	9.0