

2022 Annual Agency Profile - Garfield County Transportation Program (NTD ID 00282)

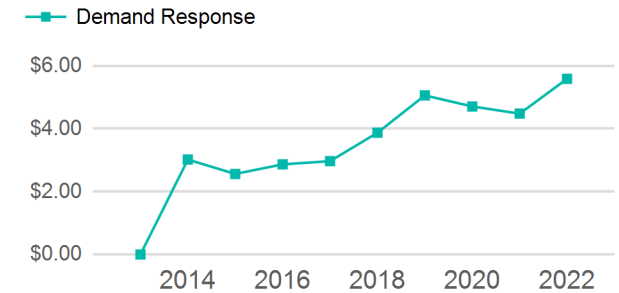
Mailing Address: 789 MAIN ST
POMEROY, WA 99347-9718

Website: <http://www.garfield-county.com/human-services/senior-transportation.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 8,653

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

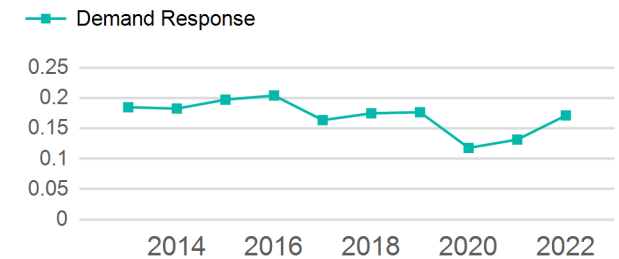
Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,523
Annual Vehicle Revenue Hours (VRH) 3,688
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,653	4	0	50,523	3,688
Total	8,653	4	0	50,523	3,688

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.59	\$76.56	0.2	2.3	\$32.63
Total	\$5.59	\$76.56	0.2	2.3	\$32.63

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2022 Funding Breakdown

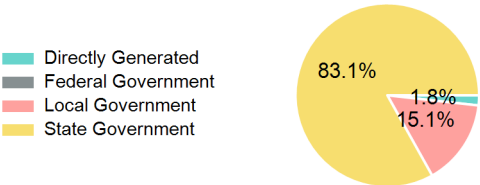
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$282,336	\$4,991
Total	\$282,336	\$4,991

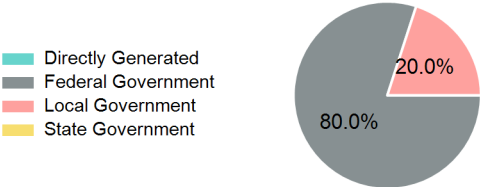
Directly Generated	\$4,991
Federal Government	\$0
Local Government	\$42,651
State Government	\$234,694
Total Operating Funds Expended	\$282,336



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$30,038
Local Government	\$7,510
State Government	\$0
Total Capital Funds Expended	\$37,548



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.6