2022 Annual Agency Profile - Nez Perce Tribe (NTD ID 00135)

Mailing Address: 120 BEVER GRADE Website: http://www.nezperce.org/

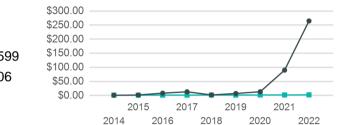
LAPWAI, ID 83540

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Idaho Non-UZA Annual Unlinked Trips (UPT) 6,746

Other Areas Served:

	Assets	Service Supplied	
Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	207,599
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	8,006
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	4



Operating Expenses per Vehicle Revenue Mile

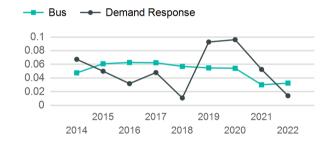
■ Bus ■ Demand Response

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	1	0	143	12
Bus	6,744	3	0	207,456	7,994
Total	6,746	4	0	207,599	8,006

Metrics	Service Efficiency		Serv	Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$529.41 \$4.80	\$6,308.75 \$124.53	0.0 0.0	0.2 0.8	\$37,852.50 \$147.61
Total	\$5.16	\$133.80	0.0	0.8	\$158.79





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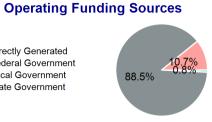
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Directly Generated
Federal Government
Local Government
State Government



Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$75,705 \$995,463	\$50 \$8,086
Total	\$1,071,168	\$8,136

Directly Generated \$8,136 Federal Government \$947,985 **Local Government** \$115,047 State Government \$0 **Total Operating** \$1,071,168 **Funds Expended**

Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated Federal Government Local Government	\$0 \$0 \$0
State Government	\$0

Total Capital Funds Expended \$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R01
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Metrics

4	2022 Performance Measure - Asset - 2023 Target	
((% not in State of Good Repair)	

Mode	Average Fleet Age in Years
Demand Response	14.0
Bus	9.8

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