

2022 Annual Agency Profile - Benton County dba Benton Area Transit (NTD ID 00065)

Mailing Address: 4500 SW RESEARCH WAY
CORVALLIS, OR 97333-1093

Website: <http://www.ridethebat.com>

Geographic Coverage

Primary Urbanized/Rural Area Corvallis, OR
Service Area Population 96,017
Service Area Sq. Miles 679
Other Areas Served:
Oregon Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 2

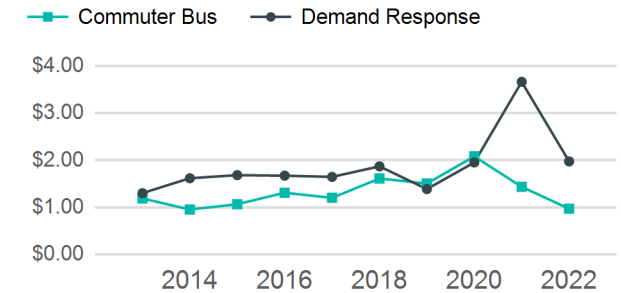
Service Consumed

Annual Unlinked Trips (UPT) 38,144

Service Supplied

Annual Vehicle Revenue Miles (VRM) 324,659
Annual Vehicle Revenue Hours (VRH) 20,941
Vehicles Operated in Maximum Service (VOMS) 15

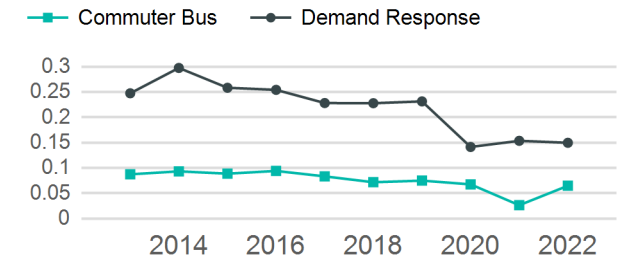
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7,985	0	2	123,165	4,359
Demand Response	30,159	0	13	201,494	16,582
Total	38,144	0	15	324,659	20,941

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.94	\$54.78	0.1	1.8	\$29.90
Demand Response	\$3.95	\$47.97	0.1	1.8	\$26.37
Total	\$3.19	\$49.39	0.1	1.8	\$27.11

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2022 Funding Breakdown

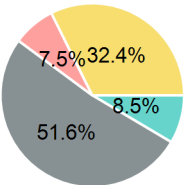
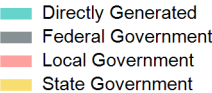
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$238,775	\$5,979
Demand Response	\$795,440	\$28,505
Total	\$1,034,215	\$34,484

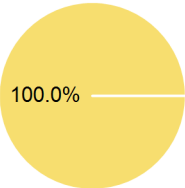
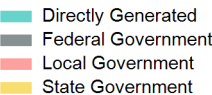
Sources of Operating Funds Expended

Directly Generated	\$87,924
Federal Government	\$533,906
Local Government	\$77,588
State Government	\$334,797
Total Operating Funds Expended	\$1,034,215

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$14,990
Total Capital Funds Expended	\$14,990

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	OR02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	4.7
Demand Response	4.5