

# 2022 Annual Agency Profile - City of Portland (NTD ID 00058)

**Mailing Address:** 1221 SW 4TH AVE  
PORTLAND, OR 97204-1900

**Website:** <https://www.portland.gov/transportation>

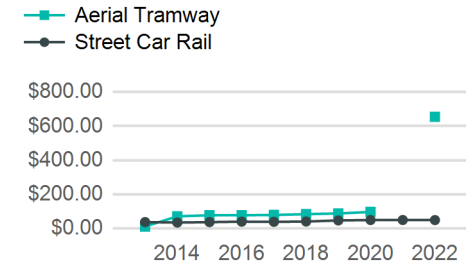
## Geographic Coverage

<b>Primary Urbanized Area</b>	Portland, OR--WA
<b>Square Miles</b>	519
<b>Population</b>	2,104,238
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	97,377
<b>Service Area Sq. Miles</b>	11

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,823,423
<b>Annual Unlinked Trips (UPT)</b>	2,373,341
<b>Average Weekday UPT</b>	10,041
<b>Average Saturday UPT</b>	6,428
<b>Average Sunday UPT</b>	4,443

## Operating Expenses per Vehicle Revenue Mile



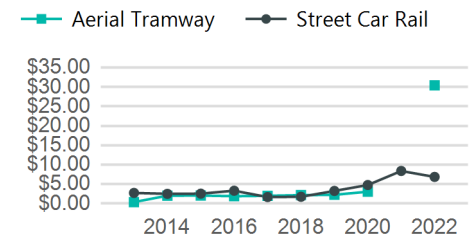
## Assets

<b>Revenue Vehicles</b>	18
<b>Service Vehicles</b>	6
<b>Facilities</b>	73
<b>Lane Miles</b>	0
<b>Track Miles</b>	14.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	380,896
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	71,927
<b>Vehicles Operated in Maximum Service (VOMS)</b>	14
<b>Vehicles Available for Maximum Service (VAMS)</b>	19

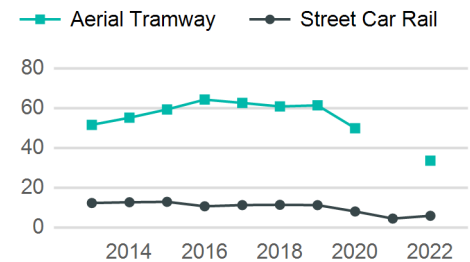
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Street Car Rail	0	12	2,719,520	2,210,992	376,056	71,404	15.44
Aerial Tramway	0	2	103,903	162,349	4,840	523	1.28
<b>Total</b>	<b>0</b>	<b>14</b>	<b>2,823,423</b>	<b>2,373,341</b>	<b>380,896</b>	<b>71,927</b>	<b>16.72</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$49.56	\$261.02	5.9	31.0	\$6.85	\$8.43
Aerial Tramway	\$654.03	\$6,052.59	33.5	310.4	\$30.47	\$19.50
<b>Total</b>	<b>\$57.24</b>	<b>\$303.13</b>	<b>6.2</b>	<b>33.0</b>	<b>\$7.72</b>	<b>\$9.19</b>

2022 Annual Agency Profile - City of Portland (NTD ID 00058)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,292,347	15.1%	Directly Generated	\$1,928,750	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,407,261	6.5%	Federal Government	\$0			
Purchased Transportation	\$14,364,924	65.9%	Local Government	\$13,932,443			
Other Operating Expenses	\$2,738,706	12.6%	State Government	\$5,942,045			
Total Operating Expenses	\$21,803,238	100.0%	Total Operating Funds Expended	\$21,803,238	Capital Funding Sources		
Operating Expense Detail			Sources of Capital Funds Expended				
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0			
Street Car Rail	\$18,637,732	\$1,062,102	Federal Government	\$0			
Aerial Tramway	\$3,165,506	\$80,689	Local Government	\$27,887			
Total	\$21,803,238	\$1,142,791	State Government	\$0			
			Total Capital Funds Expended	\$27,887			
			Uses of Capital				
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - TR - Aerial Tramway - 0%		Street Car Rail	12	17	41.7%	15.4
		Aerial Tramway	2	2	0.0%	16.0