

# 2022 Annual Agency Profile - Asotin County (NTD ID 00051)

**Mailing Address:** 1494 POPLAR ST  
CLARKSTON, WA 99403-2348

**Website:** <http://www.asotincoptba.com>

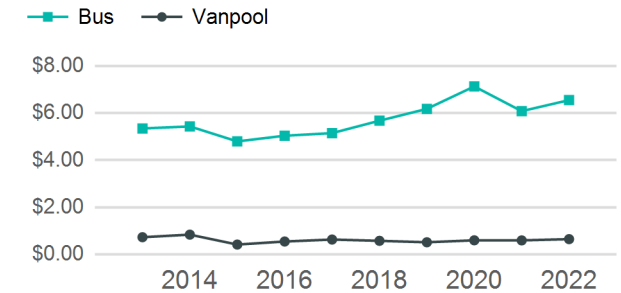
## Geographic Coverage

Primary Urbanized/Rural Area	Lewiston, ID--WA
Service Area Population	21,888
Service Area Sq. Miles	20
Other Areas Served:	

## Service Consumed

Annual Unlinked Trips (UPT) 64,609

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	23
Service Vehicles	2
Facilities	1

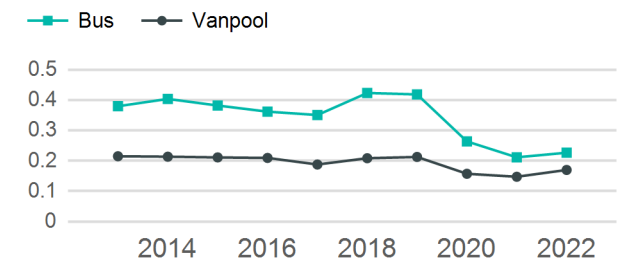
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	317,340
Annual Vehicle Revenue Hours (VRH)	16,614
Vehicles Operated in Maximum Service (VOMS)	13

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,229	2	0	35,287	3,129
Bus	37,672	3	0	166,091	10,357
Vanpool	19,708	8	0	115,962	3,128
<b>Total</b>	<b>64,609</b>	<b>13</b>	<b>0</b>	<b>317,340</b>	<b>16,614</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.10	\$80.08	0.2	2.3	\$34.66
Bus	\$6.55	\$105.01	0.2	3.6	\$28.87
Vanpool	\$0.65	\$24.09	0.2	6.3	\$3.82
<b>Total</b>	<b>\$4.45</b>	<b>\$85.08</b>	<b>0.2</b>	<b>3.9</b>	<b>\$21.88</b>

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2022 Funding Breakdown

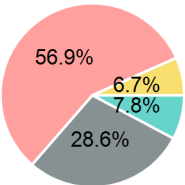
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

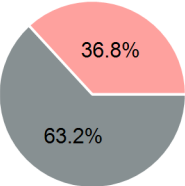
Mode	Operating Expenses	Fare Revenues
Demand Response	\$250,568	\$6,750
Bus	\$1,087,592	\$19,539
Vanpool	\$75,364	\$55,456
Total	\$1,413,524	\$81,745

Directly Generated	\$109,945
Federal Government	\$404,593
Local Government	\$804,906
State Government	\$94,080
Total Operating Funds Expended	\$1,413,524



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$75,568
Local Government	\$44,084
State Government	\$0
Total Capital Funds Expended	\$119,652

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	4.3
Vanpool	5.6

Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 40%