

# 2022 Annual Agency Profile - City of Wilsonville dba South Metro Area Regional Transit (NTD ID 00046)

**Mailing Address:** 29799 SW TOWN CENTER LOOP E  
WILSONVILLE, OR 97070-9454

**Website:** <http://www.ridesmart.com/>

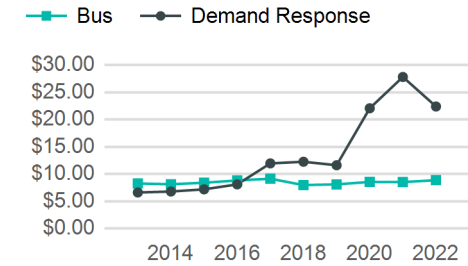
## Geographic Coverage

<b>Primary Urbanized Area</b>	Portland, OR--WA
<b>Square Miles</b>	519
<b>Population</b>	2,104,238
<b>Other Areas Served:</b>	Oregon Non-UZA
<b>Service Area Population</b>	73,800
<b>Service Area Sq. Miles</b>	80

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	999,675
<b>Annual Unlinked Trips (UPT)</b>	156,663
<b>Average Weekday UPT</b>	583
<b>Average Saturday UPT</b>	164
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



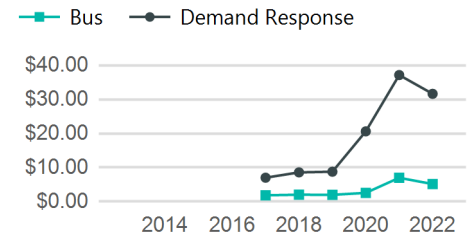
## Assets

<b>Revenue Vehicles</b>	33
<b>Service Vehicles</b>	9
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	606,542
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	31,178
<b>Vehicles Operated in Maximum Service (VOMS)</b>	19
<b>Vehicles Available for Maximum Service (VAMS)</b>	37

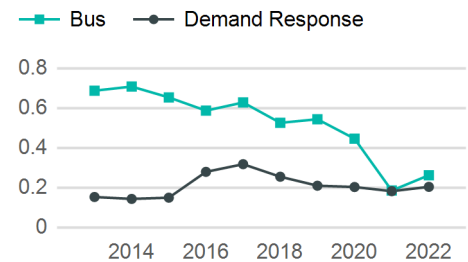
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	0	32,514	9,411	46,058	4,220	0.00
Bus	13	0	967,161	147,252	560,484	26,958	0.00
<b>Total</b>	<b>19</b>	<b>0</b>	<b>999,675</b>	<b>156,663</b>	<b>606,542</b>	<b>31,178</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$22.39	\$244.32	0.2	2.2	\$31.71	\$109.56
Bus	\$8.87	\$184.51	0.3	5.5	\$5.14	\$33.78
<b>Total</b>	<b>\$9.90</b>	<b>\$192.61</b>	<b>0.3</b>	<b>5.0</b>	<b>\$6.01</b>	<b>\$38.33</b>

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2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$4,848,372	80.7%	Directly Generated	\$89,153	Total Operating Funds Expended	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>			
			Federal Government	\$3,703,690					
			Local Government	\$965,558					
			State Government	\$1,736,291					
Materials and Supplies	\$612,480	10.2%							
Purchased Transportation	\$0	0.0%							
Other Operating Expenses	\$544,312	9.1%							
Total Operating Expenses	\$6,005,164	100.0%							
			Sources of Capital Funds Expended			Capital Funding Sources			
			Directly Generated	\$0	Total Capital Funds Expended	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>			
			Federal Government	\$823,615					
			Local Government	\$471,738					
			State Government	\$378,258					
Reconciling OE Cash Expenditures	\$489,528								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations			Other	
Demand Response	\$1,031,038	\$0	\$0	\$422,093	\$0			\$0	
Bus	\$4,974,126	\$52,523	\$792,814	\$140,697	\$7,074			\$310,933	
Total	\$6,005,164	\$52,523	\$792,814	\$562,790	\$7,074			\$310,933	
2022 Asset Management									
Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		OR02			
				Metrics					
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	6	16	166.7%	7.2	
				Bus	13	21	61.5%	8.2	p. 2 of 2