

# 2022 Annual Agency Profile - Fairbanks North Star Borough (NTD ID 00045)

**Mailing Address:** 907 TERMINAL ST  
FAIRBANKS, AK 99701-2868

**Website:** <http://www.co.fairbanks.ak.us/transportation/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Fairbanks, AK  
**Service Area Population** 95,593  
**Service Area Sq. Miles** 7,338  
**Other Areas Served:**  
Alaska Non-UZA

## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 6  
**Facilities** 2

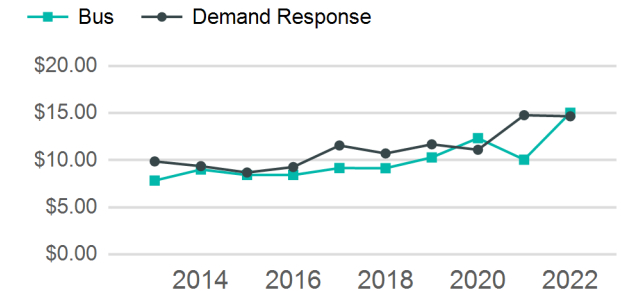
## Service Consumed

**Annual Unlinked Trips (UPT)** 202,075

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 637,821  
**Annual Vehicle Revenue Hours (VRH)** 40,898  
**Vehicles Operated in Maximum Service (VOMS)** 18

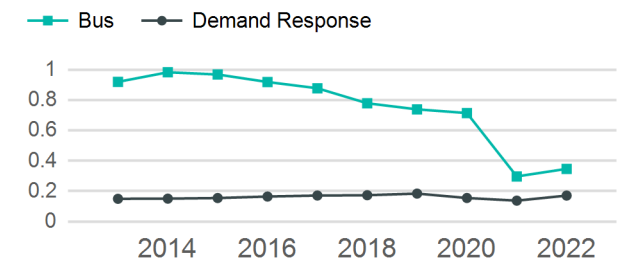
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,813	6	0	109,960	8,825
Bus	183,262	12	0	527,861	32,073
<b>Total</b>	<b>202,075</b>	<b>18</b>	<b>0</b>	<b>637,821</b>	<b>40,898</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.65	\$182.59	0.2	2.1	\$85.65
Bus	\$15.03	\$247.41	0.3	5.7	\$43.30
<b>Total</b>	<b>\$14.97</b>	<b>\$233.42</b>	<b>0.3</b>	<b>4.9</b>	<b>\$47.24</b>

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## 2022 Funding Breakdown

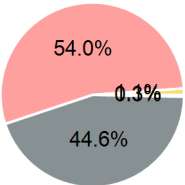
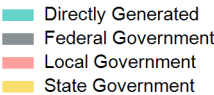
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,611,358	\$160
Bus	\$7,935,239	\$2,020
Total	\$9,546,597	\$2,180

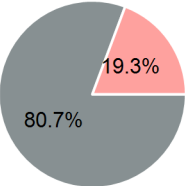
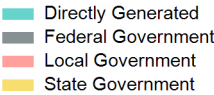
Directly Generated	\$31,913
Federal Government	\$4,255,456
Local Government	\$5,153,070
State Government	\$106,158
Total Operating Funds Expended	\$9,546,597



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,173,635
Local Government	\$280,580
State Government	\$0
Total Capital Funds Expended	\$1,454,215



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 67%  
Rolling Stock - CU - Cutaway - 100%  
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	11.1
Bus	13.1