

2022 Annual Agency Profile - Skagit Transit (NTD ID 00044)

Mailing Address: 600 COUNTY SHOP LN
BURLINGTON, WA 98233-9772

Website: <https://www.skagittransit.org/>

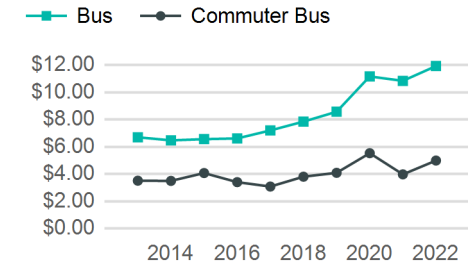
Geographic Coverage

Primary Urbanized Area	Mount Vernon, WA
Square Miles	31
Population	66,825
Other Areas Served:	Washington Non-UZA, Seattle--Tacoma, WA
Service Area Population	116,627
Service Area Sq. Miles	760

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,527,528
Annual Unlinked Trips (UPT)	483,277
Average Weekday UPT	1,632
Average Saturday UPT	796
Average Sunday UPT	484

Operating Expenses per Vehicle Revenue Mile



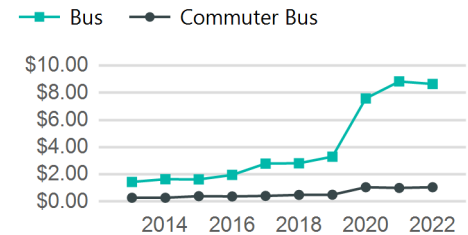
Assets

Revenue Vehicles	92
Service Vehicles	30
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,356,794
Annual Vehicle/Passenger Car Revenue Hours (VRH)	125,863
Vehicles Operated in Maximum Service (VOMS)	69
Vehicles Available for Maximum Service (VAMS)	93

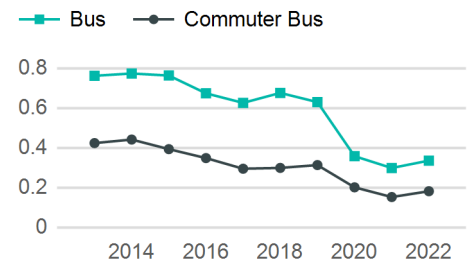
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	6	0	2,601,508	100,058	548,814	19,393	0.00
Bus	15	0	1,133,740	276,522	822,724	59,094	0.00
Demand Response	19	0	294,592	53,400	374,842	30,330	0.00
Vanpool	29	0	2,497,688	53,297	610,414	17,046	0.00
Total	69	0	6,527,528	483,277	2,356,794	125,863	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

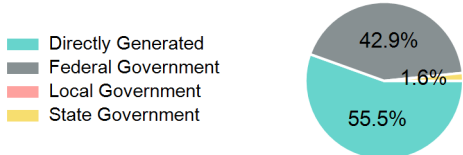
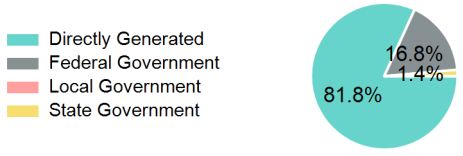


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.99	\$141.15	0.2	5.2	\$1.05	\$27.36
Bus	\$11.92	\$165.98	0.3	4.7	\$8.65	\$35.47
Demand Response	\$13.68	\$169.09	0.1	1.8	\$17.41	\$96.04
Vanpool	\$1.02	\$36.38	0.1	3.1	\$0.25	\$11.64
Total	\$7.76	\$145.35	0.2	3.8	\$2.80	\$37.85

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$13,940,978	76.2%	Directly Generated	\$10,158,535		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$2,890,931	15.8%	Federal Government	\$7,855,038			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$1,462,110	8.0%	State Government	\$294,374			
Total Operating Expenses	\$18,294,019	100.0%	Total Operating Funds Expended	\$18,307,947			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$2,444,754		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$501,296			
			Local Government	\$0			
			State Government	\$41,565			
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,928</i>		Total Capital Funds Expended	\$2,987,615			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$2,737,367	\$70,988	\$0	\$0	\$0	\$0	
Bus	\$9,808,179	\$216,295	\$573,315	\$391,900	\$1,944,314	\$42,465	
Demand Response	\$5,128,359	\$89,105	\$0	\$35,621	\$0	\$0	
Vanpool	\$620,114	\$298,245	\$0	\$0	\$0	\$0	
Total	\$18,294,019	\$674,633	\$573,315	\$427,521	\$1,944,314	\$42,465	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
Equipment - Automobiles - 64%; Equipment - Trucks and other Rubber Tire			Commuter Bus	6	8	33.3%
Vehicles - 14%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Bus	15	23	36.8%
Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock			Demand Response	19	26	53.3%
- CU - Cutaway - 19%; Rolling Stock - MV - Minivan - 5%; Rolling Stock - VN - Van			Vanpool	29	36	24.1%
- 13%						