

2022 Annual Agency Profile - Chelan Douglas PTBA dba Link Transit (NTD ID 00043)

Mailing Address: 2700 EUCLID AVE
WENATCHEE, WA 98801-5914

Website: <http://www.linktransit.com/>

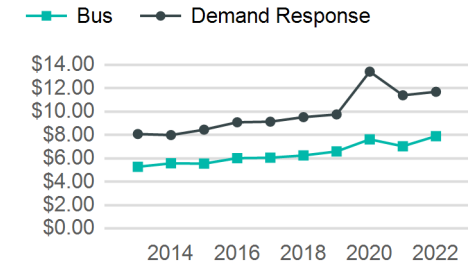
Geographic Coverage

Primary Urbanized Area	Wenatchee, WA
Square Miles	33
Population	78,142
Other Areas Served:	Washington Non-UZA
Service Area Population	108,660
Service Area Sq. Miles	197

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,565,714
Annual Unlinked Trips (UPT)	949,524
Average Weekday UPT	3,171
Average Saturday UPT	1,679
Average Sunday UPT	1,058

Operating Expenses per Vehicle Revenue Mile



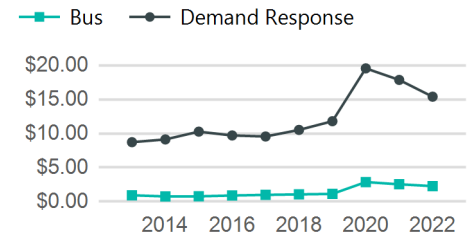
Assets

Revenue Vehicles	77
Service Vehicles	24
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,457,388
Annual Vehicle/Passenger Car Revenue Hours (VRH)	129,922
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	80

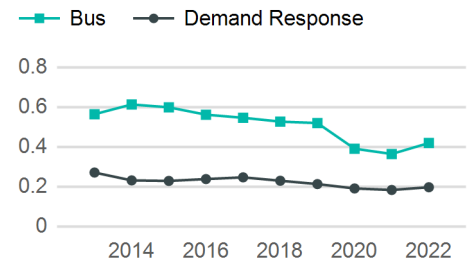
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	31	0	7,287,868	877,306	2,091,092	100,515	0.00
Demand Response	18	3	277,846	72,218	366,296	29,407	0.00
Total	49	3	7,565,714	949,524	2,457,388	129,922	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

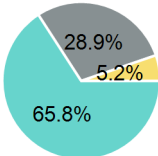
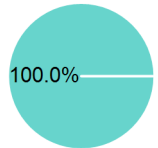
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.91	\$164.55	0.4	8.7	\$2.27	\$18.85
Demand Response	\$11.71	\$145.81	0.2	2.5	\$15.43	\$59.37
Total	\$8.48	\$160.31	0.4	7.3	\$2.75	\$21.93

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$15,712,931	75.4%	Directly Generated	\$13,724,730		<ul style="list-style-type: none">Directly GeneratedFederal GovernmentLocal GovernmentState Government	
Materials and Supplies	\$2,358,751	11.3%	Federal Government	\$6,027,668			
Purchased Transportation	\$149,230	0.7%	Local Government	\$0			
Other Operating Expenses	\$2,606,397	12.5%	State Government	\$1,093,326			
Total Operating Expenses	\$20,827,309	100.0%	Total Operating Funds Expended	\$20,845,724	Capital Funding Sources		
			Sources of Capital Funds Expended			<ul style="list-style-type: none">Directly GeneratedFederal GovernmentLocal GovernmentState Government	
			Directly Generated	\$2,889,034			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$18,415		Total Capital Funds Expended	\$2,889,034			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$16,539,582	\$0	\$38,910	\$7,874	\$106,821	\$1,778,171	
Demand Response	\$4,287,727	\$0	\$957,258	\$0	\$0	\$0	
Total	\$20,827,309	\$0	\$996,168	\$7,874	\$106,821	\$1,778,171	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire			Bus	31	50	42.9%	3.9
Vehicles - 21%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%			Demand Response	21	30	61.3%	2.5