

# 2022 Annual Agency Profile - Central Puget Sound Regional Transit Authority dba Sound Transit (NTD ID 00040)

**Mailing Address:** 401 S JACKSON ST  
SEATTLE, WA 98104-2826

**Website:** <http://www.soundtransit.org/>

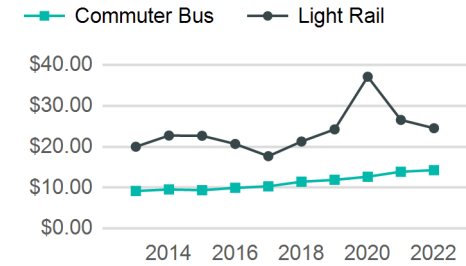
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	3,306,990
<b>Service Area Sq. Miles</b>	1,087

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	284,158,493
<b>Annual Unlinked Trips (UPT)</b>	32,014,474
<b>Average Weekday UPT</b>	96,755
<b>Average Saturday UPT</b>	76,004
<b>Average Sunday UPT</b>	59,233

## Operating Expenses per Vehicle Revenue Mile



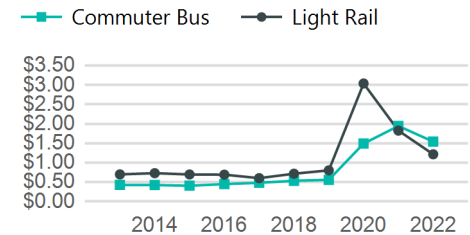
## Assets

<b>Revenue Vehicles</b>	515
<b>Service Vehicles</b>	244
<b>Facilities</b>	78
<b>Lane Miles</b>	266.9
<b>Track Miles</b>	218.65

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	19,753,303
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	979,929
<b>Vehicles Operated in Maximum Service (VOMS)</b>	321
<b>Vehicles Available for Maximum Service (VAMS)</b>	526

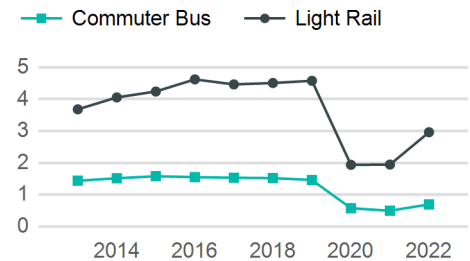
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Rail	0	64	31,537,263	1,269,923	1,832,559	58,746	163.84
Light Rail	76	0	160,910,159	23,624,135	7,979,291	397,685	48.98
Commuter Bus	143	36	91,482,970	6,852,694	9,880,629	515,600	7.74
Street Car Rail	2	0	228,101	267,722	60,824	7,898	3.60
<b>Total</b>	<b>221</b>	<b>100</b>	<b>284,158,493</b>	<b>32,014,474</b>	<b>19,753,303</b>	<b>979,929</b>	<b>224.16</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$34.91	\$1,089.03	0.7	21.6	\$2.03	\$50.38
Light Rail	\$24.54	\$492.41	3.0	59.4	\$1.22	\$8.29
Commuter Bus	\$14.28	\$273.74	0.7	13.3	\$1.54	\$20.60
Street Car Rail	\$130.92	\$1,008.22	4.4	33.9	\$34.91	\$29.74
<b>Total</b>	<b>\$20.70</b>	<b>\$417.28</b>	<b>1.6</b>	<b>32.7</b>	<b>\$1.44</b>	<b>\$12.77</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$212,399,360	51.9%	Directly Generated	\$241,506,743	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$34,870,635	8.5%	Federal Government	\$271,204,372			
Purchased Transportation	\$31,283,196	7.7%	Local Government	\$357,342			
Other Operating Expenses	\$130,349,769	31.9%	State Government	\$0			
<b>Total Operating Expenses</b>	<b>\$408,902,960</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$513,068,457</b>			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources		
Reconciling OE Cash Expenditures	\$104,165,497		Directly Generated	\$1,476,163,896	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$308,628,904			
			Local Government	\$0			
			State Government	\$3,090,000			
			<b>Total Capital Funds Expended</b>	<b>\$1,787,882,800</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Rail	\$63,975,913	\$4,062,269	\$25,276,820	\$2,226,066	\$27,946,513	\$0	
Light Rail	\$195,822,767	\$29,386,480	\$112,982,449	\$1,287,357,158	\$184,409,048	\$846,903	
Commuter Bus	\$141,141,350	\$12,168,493	\$0	\$303,499	\$249,819	\$0	
Street Car Rail	\$7,962,930	\$0	\$15,274,084	\$60,370,410	\$1,464,866	\$0	
<b>Total</b>	<b>\$408,902,960</b>	<b>\$45,617,242</b>	<b>\$153,533,353</b>	<b>\$1,350,257,133</b>	<b>\$214,070,246</b>	<b>\$846,903</b>	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
Equipment - Automobiles - 37%; Equipment - Steel Wheel Vehicles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 6%; Facility - Administrative / Maintenance Facilities - 10%; Facility - Passenger / Parking Facilities - 10%; Infrastructure - CR - Commuter Rail - 2%; Infrastructure - LR - Light Rail - 6%; Infrastructure - SR - Street Car Rail - 2%; Rolling Stock - AB - Articulated Bus - 2%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 29%; Rolling Stock - DB - Double Decker Bus - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%			Commuter Rail	64	81	76.5%
			Light Rail	76	126	26.6%
			Commuter Bus	179	316	65.8%
			Street Car Rail	2	3	50.0%
						Avg. Fleet Age (yrs)
						18.9
						7.5
						8.7
						20.0