

2022 Annual Agency Profile - County of Pierce dba Pierce County Ferry (NTD ID 00028)

Mailing Address: 950 FAWCETT AVE STE 100
TACOMA, WA 98402-5603

Website: <http://www.co.pierce.wa.us/>

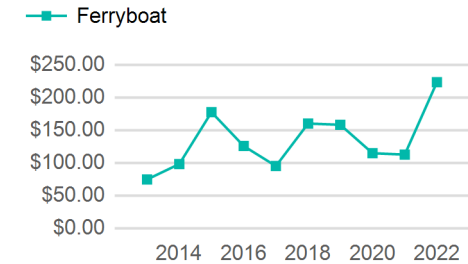
Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
Service Area Population	925,708
Service Area Sq. Miles	233

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,793,474
Annual Unlinked Trips (UPT)	438,385
Average Weekday UPT	1,179
Average Saturday UPT	1,539
Average Sunday UPT	1,173

Operating Expenses per Vehicle Revenue Mile



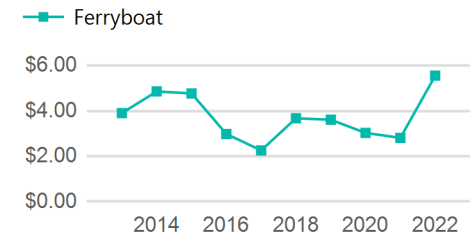
Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	44,548
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,548
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	2

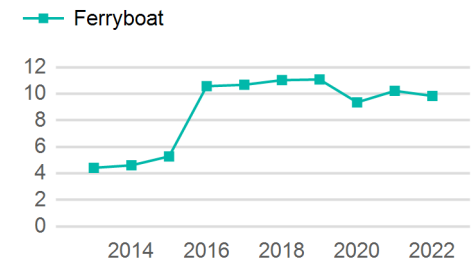
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	0	2	1,793,474	438,385	44,548	5,548	8.62
Total	0	2	1,793,474	438,385	44,548	5,548	8.62

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$223.72	\$1,796.40	9.8	79.0	\$5.56	\$22.73
Total	\$223.72	\$1,796.40	9.8	79.0	\$5.56	\$22.73

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$508,053	5.1%	Directly Generated	\$4,290,965	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$843,557	8.5%	Federal Government	\$4,463,382		
Purchased Transportation	\$3,644,714	36.6%	Local Government	\$736,830		
Other Operating Expenses	\$4,970,127	49.9%	State Government	\$475,274		
Total Operating Expenses	\$9,966,451	100.0%	Total Operating Funds Expended	\$9,966,451		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$427,127	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Ferryboat	\$9,966,451	\$2,979,914	Federal Government	\$674,013		
Total	\$9,966,451	\$2,979,914	Local Government	\$11,300		
			State Government	\$2,285		
			Total Capital Funds Expended	\$1,114,725		
			Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$9,966,451	\$2,979,914	\$80,500	\$0	\$1,034,225	\$0
Total	\$9,966,451	\$2,979,914	\$80,500	\$0	\$1,034,225	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 0%			Ferryboat	2	2	0.0%	22.0