

2022 Annual Agency Profile - City of Seattle dba Seattle Center Monorail (NTD ID 00023)

Mailing Address: 370 THOMAS ST
SEATTLE, WA 98109-4622

Website: <http://www.seattlemonorail.com/>

Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
Service Area Population	753,655
Service Area Sq. Miles	83

Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	6
Lane Miles	0
Track Miles	1.8

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,470,556
Annual Unlinked Trips (UPT)	1,633,951
Average Weekday UPT	3,898
Average Saturday UPT	7,035
Average Sunday UPT	5,012

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	228,303
Annual Vehicle/Passenger Car Revenue Hours (VRH)	21,196
Vehicles Operated in Maximum Service (VOMS)	8
Vehicles Available for Maximum Service (VAMS)	8

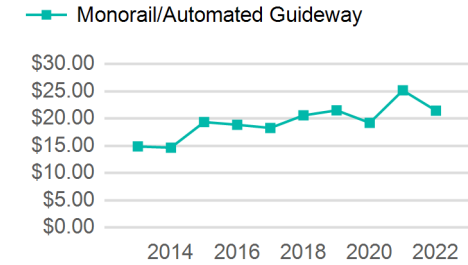
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Monorail/Automated	0	8	1,470,556	1,633,951	228,303	21,196	1.80
Total	0	8	1,470,556	1,633,951	228,303	21,196	1.80

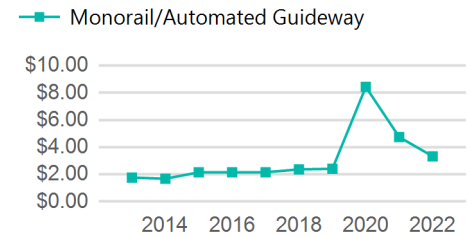
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$21.44	\$230.88	7.2	77.1	\$3.33	\$3.00
Total	\$21.44	\$230.88	7.2	77.1	\$3.33	\$3.00

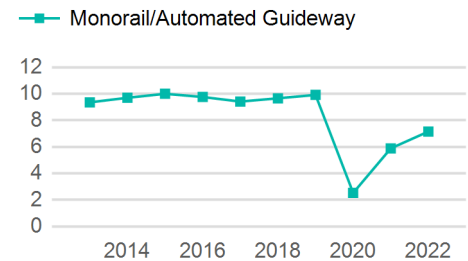
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$226,616	4.6%	Directly Generated	\$4,319,228	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$574,565		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$4,893,793	Capital Funding Sources	
Materials and Supplies	\$0	0.0%	Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
Purchased Transportation	\$4,307,432	88.0%				
Other Operating Expenses	\$359,745	7.4%				
Total Operating Expenses	\$4,893,793	100.0%				
			Directly Generated	\$0		
			Federal Government	\$1,343,747		
			Local Government	\$335,937		
			State Government	\$0		
			Total Capital Funds Expended	\$1,679,684		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$4,893,793	\$4,319,228	\$857,917	\$51,471	\$770,296	\$0
Total	\$4,893,793	\$4,319,228	\$857,917	\$51,471	\$770,296	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 25%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - MG - Monorail/Automated Guideway - 50%; Rolling Stock - MO - Monorail Vehicle - 0%			Monorail/Automated	8	8	0.0%	60.0