

2022 Annual Agency Profile - RiverCities Transit (NTD ID 00016)

Mailing Address: 1525 BROADWAY ST
LONGVIEW, WA 98632-3715

Website: <http://www.rctransit.org/>

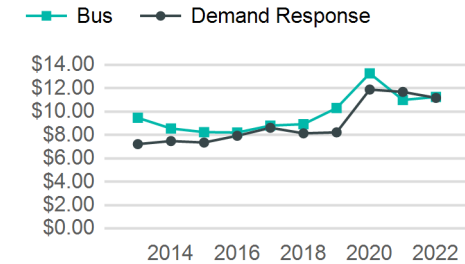
Geographic Coverage

Primary Urbanized Area	Longview, WA--OR
Square Miles	35
Population	69,841
Other Areas Served:	
Service Area Population	61,598
Service Area Sq. Miles	31

Service Consumed

Annual Passenger Miles Traveled (PMT)	979,446
Annual Unlinked Trips (UPT)	236,475
Average Weekday UPT	833
Average Saturday UPT	501
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



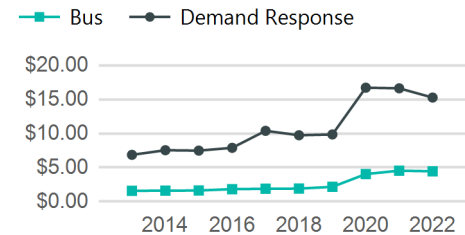
Assets

Revenue Vehicles	35
Service Vehicles	7
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	483,310
Annual Vehicle/Passenger Car Revenue Hours (VRH)	42,457
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	37

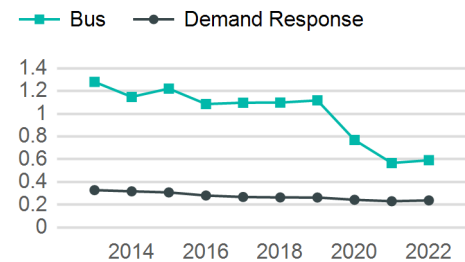
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	92,627	30,214	126,768	15,285	0.00
Commuter Bus	1	0	6,252	521	8,571	264	0.00
Bus	10	0	880,567	205,740	347,971	26,908	0.00
Total	11	10	979,446	236,475	483,310	42,457	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.18	\$92.76	0.2	2.0	\$15.31	\$46.93
Commuter Bus	\$7.86	\$255.13	0.1	2.0	\$10.77	\$129.28
Bus	\$11.26	\$145.62	0.6	7.6	\$4.45	\$19.05
Total	\$11.18	\$127.27	0.5	5.6	\$5.52	\$22.85

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,484,549	46.0%	Directly Generated	\$4,653,162		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$819,885	15.2%	Federal Government	\$178,578		
Purchased Transportation	\$1,031,621	19.1%	Local Government	\$0		
Other Operating Expenses	\$1,067,577	19.8%	State Government	\$606,242		
Total Operating Expenses	\$5,403,632	100.0%	Total Operating Funds Expended	\$5,437,982	Capital Funding Sources	
			Sources of Capital Funds Expended			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Directly Generated	\$47,108		
			Federal Government	\$50,096		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$34,350</i>		Total Capital Funds Expended	\$97,204		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,417,855	\$19,475	\$0	\$0	\$0	\$0
Commuter Bus	\$67,354	\$191	\$0	\$0	\$0	\$0
Bus	\$3,918,423	\$100,439	\$0	\$0	\$34,584	\$62,620
Total	\$5,403,632	\$120,105	\$0	\$0	\$34,584	\$62,620

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 33%; Equipment - Trucks and other Rubber Tire			Demand Response	10	20	100.0%	9.4
Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Commuter Bus	1	2	100.0%	10.0
Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock -			Bus	10	15	50.0%	11.3
CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 100%							