

# 2022 Annual Agency Profile - Municipality of Anchorage dba Public Transportation (NTD ID 00012)

**Mailing Address:** 632 W 6TH AVE  
ANCHORAGE, AK 99501-6312

**Website:** <http://www.peoplemover.org/>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Anchorage, AK
<b>Square Miles</b>	92
<b>Population</b>	249,252
<b>Other Areas Served:</b>	Alaska Non-UZA
<b>Service Area Population</b>	291,247
<b>Service Area Sq. Miles</b>	77

## Assets

<b>Revenue Vehicles</b>	263
<b>Service Vehicles</b>	34
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	18,929,362
<b>Annual Unlinked Trips (UPT)</b>	2,731,671
<b>Average Weekday UPT</b>	9,289
<b>Average Saturday UPT</b>	4,349
<b>Average Sunday UPT</b>	3,409

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	4,582,107
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	280,032
<b>Vehicles Operated in Maximum Service (VOMS)</b>	168
<b>Vehicles Available for Maximum Service (VAMS)</b>	223

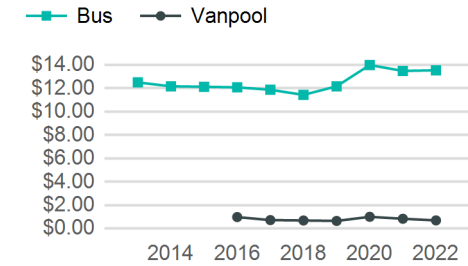
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	47	0	10,342,197	2,412,726	2,280,229	191,421	0.00
Demand Response	0	33	787,529	129,261	719,394	55,798	0.00
Vanpool	0	88	7,799,636	189,684	1,582,484	32,813	0.00
<b>Total</b>	<b>47</b>	<b>121</b>	<b>18,929,362</b>	<b>2,731,671</b>	<b>4,582,107</b>	<b>280,032</b>	<b>0.00</b>

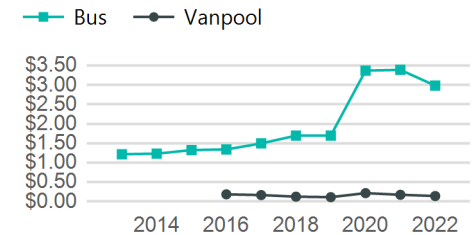
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.54	\$161.35	1.1	12.6	\$2.99	\$12.80
Demand Response	\$8.12	\$104.72	0.2	2.3	\$7.42	\$45.20
Vanpool	\$0.70	\$33.70	0.1	5.8	\$0.14	\$5.83
<b>Total</b>	<b>\$8.26</b>	<b>\$135.11</b>	<b>0.6</b>	<b>9.8</b>	<b>\$2.00</b>	<b>\$13.85</b>

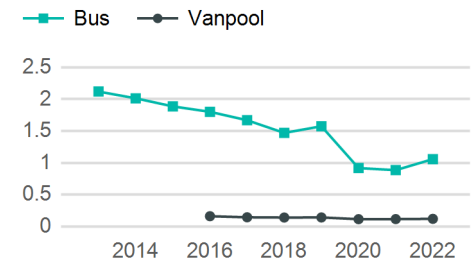
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$25,422,988	67.2%	Directly Generated	\$5,515,592	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,312,005	11.4%	Federal Government	\$7,337,223		
Purchased Transportation	\$5,771,946	15.3%	Local Government	\$25,587,286		
Other Operating Expenses	\$2,327,677	6.2%	State Government	\$1,119,326		
<b>Total Operating Expenses</b>	<b>\$37,834,616</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$39,559,427</b>	<b>Capital Funding Sources</b>	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$6,774,777		
			Local Government	\$2,238,976		
			State Government	\$9,822		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,724,811</i>		<b>Total Capital Funds Expended</b>	<b>\$9,023,575</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$30,885,551	\$2,921,052	\$4,953,814	\$1,646,397	\$148,284	\$531,411
Demand Response	\$5,843,154	\$587,650	\$1,660,853	\$82,816	\$0	\$0
Vanpool	\$1,105,911	\$1,400,709	\$0	\$0	\$0	\$0
Total	\$37,834,616	\$4,909,411	\$6,614,667	\$1,729,213	\$148,284	\$531,411

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 36%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 48%; Rolling Stock - CU - Cutaway - 12%; Rolling Stock - SV - Sports Utility Vehicle - 37%; Rolling Stock - VN - Van - 87%			Bus	47	68	10.1
			Demand Response	33	67	4.8
			Vanpool	88	88	0.9