

# 2022 Annual Agency Profile - Valley Regional Transit (NTD ID 00011)

**Mailing Address:** 700 E 2ND ST  
MERIDIAN, ID 83642-2672

**Website:** <http://www.valleyregionaltransit.org/>

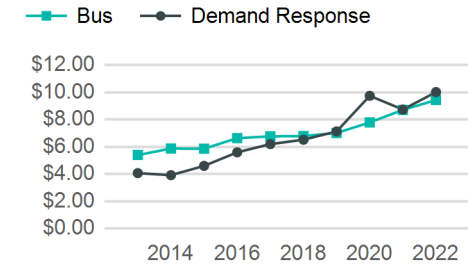
## Geographic Coverage

<b>Primary Urbanized Area</b>	Boise City, ID
<b>Square Miles</b>	139
<b>Population</b>	433,180
<b>Other Areas Served:</b>	Nampa, ID, Idaho Non-UZA
<b>Service Area Population</b>	763,140
<b>Service Area Sq. Miles</b>	66

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,128,299
<b>Annual Unlinked Trips (UPT)</b>	1,025,868
<b>Average Weekday UPT</b>	3,732
<b>Average Saturday UPT</b>	1,400
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



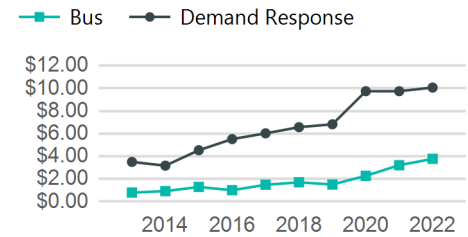
## Assets

<b>Revenue Vehicles</b>	123
<b>Service Vehicles</b>	16
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,031,114
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	122,452
<b>Vehicles Operated in Maximum Service (VOMS)</b>	70
<b>Vehicles Available for Maximum Service (VAMS)</b>	128

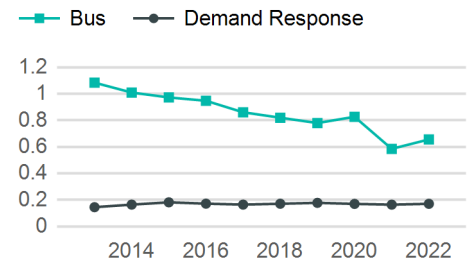
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	38	3,499,140	917,730	1,398,420	81,127	0.00
Demand Response	0	32	629,159	108,138	632,694	41,325	0.00
<b>Total</b>	<b>0</b>	<b>70</b>	<b>4,128,299</b>	<b>1,025,868</b>	<b>2,031,114</b>	<b>122,452</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.43	\$162.50	0.7	11.3	\$3.77	\$14.37
Demand Response	\$10.01	\$153.28	0.2	2.6	\$10.07	\$58.57
<b>Total</b>	<b>\$9.61</b>	<b>\$159.39</b>	<b>0.5</b>	<b>8.4</b>	<b>\$4.73</b>	<b>\$19.03</b>

# 2022 Annual Agency Profile - Valley Regional Transit (NTD ID 00011)

## 2022 Funding Breakdown

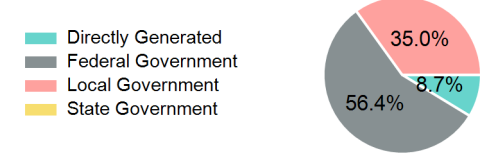
### Summary of Operating Expenses (OE)

Labor	\$2,948,221	15.1%
Materials and Supplies	\$1,427,773	7.3%
Purchased Transportation	\$10,769,958	55.2%
Other Operating Expenses	\$4,371,568	22.4%
<b>Total Operating Expenses</b>	<b>\$19,517,520</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$107,657</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,706,023
Federal Government	\$11,059,802
Local Government	\$6,859,352
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$19,625,177</b>

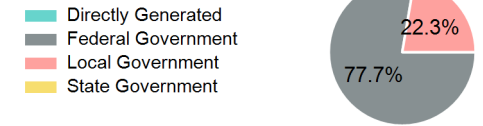
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,466,492
Local Government	\$1,284,428
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$5,750,920</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$13,183,401	\$677,326	\$4,137,600	\$152,875	\$1,411,679	\$48,766
Demand Response	\$6,334,119	\$85,943	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$19,517,520</b>	<b>\$763,269</b>	<b>\$4,137,600</b>	<b>\$152,875</b>	<b>\$1,411,679</b>	<b>\$48,766</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0004

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	55	128.1%	10.1
Demand Response	32	73	44.7%	6.1