

2022 Annual Agency Profile - Lane Transit District (NTD ID 00007)

Mailing Address: 3500 E 17TH AVE
EUGENE, OR 97403-2375

Website: <http://www.ltd.org/>

Geographic Coverage

Primary Urbanized Area	Eugene, OR
Square Miles	73
Population	270,179
Other Areas Served:	Oregon Non-UZA, Salem, OR
Service Area Population	317,600
Service Area Sq. Miles	482

Assets

Revenue Vehicles	391
Service Vehicles	35
Facilities	18
Lane Miles	15.4
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,511,877
Annual Unlinked Trips (UPT)	5,296,214
Average Weekday UPT	16,261
Average Saturday UPT	10,001
Average Sunday UPT	6,883

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,510,472
Annual Vehicle/Passenger Car Revenue Hours (VRH)	359,809
Vehicles Operated in Maximum Service (VOMS)	120
Vehicles Available for Maximum Service (VAMS)	189

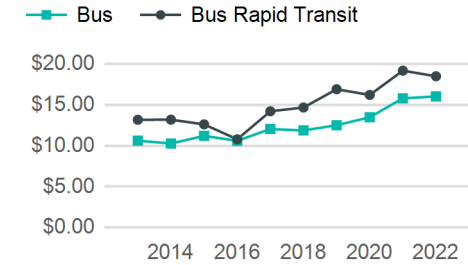
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus Rapid Transit	13	0	5,413,539	2,144,978	718,396	62,801	28.02
Bus	52	2	10,876,095	2,840,887	2,171,501	170,188	0.00
Vanpool	0	5	359,527	6,548	79,669	1,482	0.00
Demand Response	0	48	2,862,716	303,801	2,540,906	125,338	0.00
Total	65	55	19,511,877	5,296,214	5,510,472	359,809	28.02

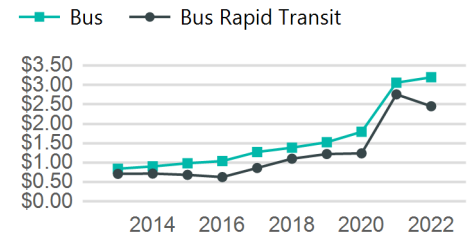
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$18.50	\$211.60	3.0	34.2	\$2.45	\$6.20
Bus	\$16.03	\$204.53	1.3	16.7	\$3.20	\$12.25
Vanpool	\$0.92	\$49.34	0.1	4.4	\$0.20	\$11.17
Demand Response	\$3.66	\$74.22	0.1	2.4	\$3.25	\$30.62
Total	\$10.43	\$159.73	1.0	14.7	\$2.95	\$10.85

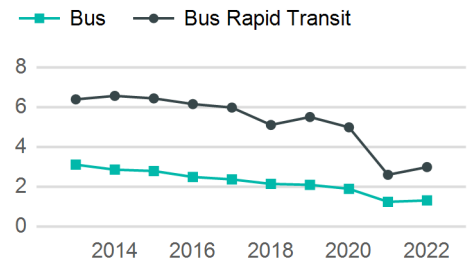
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - Lane Transit District (NTD ID 00007)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$37,541,645	65.3%	Directly Generated	\$41,979,902	<div><div><div></div> Directly Generated</div><div><div></div> Federal Government</div><div><div></div> Local Government</div><div><div></div> State Government</div></div> <div></div>	
Materials and Supplies	\$4,271,825	7.4%	Federal Government	\$18,768,831		
Purchased Transportation	\$8,828,726	15.4%	Local Government	\$44,000		
Other Operating Expenses	\$6,829,637	11.9%	State Government	\$1,827,330		
Total Operating Expenses	\$57,471,833	100.0%	Total Operating Funds Expended	\$62,620,063		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$5,148,230		Directly Generated	\$2,183,752	<div><div><div></div> Directly Generated</div><div><div></div> Federal Government</div><div><div></div> Local Government</div><div><div></div> State Government</div></div> <div></div>	
			Federal Government	\$268,218		
			Local Government	\$64,000		
			State Government	\$3,831,151		
			Total Capital Funds Expended	\$6,347,121		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Rapid Transit	\$13,288,461	\$1,773,161	\$39,205	\$0	\$0	\$0
Bus	\$34,807,785	\$2,045,054	\$1,561,240	\$915,607	\$3,547,491	\$213,715
Vanpool	\$73,120	\$39,340	\$0	\$0	\$0	\$0
Demand Response	\$9,302,467	\$10,724,805	\$13,238	\$56,625	\$0	\$0
Total	\$57,471,833	\$14,582,360	\$1,613,683	\$972,232	\$3,547,491	\$213,715

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		OR02		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus Rapid Transit	13	22	72.9%	8.8
			Bus	54	79	46.3%	9.6
			Vanpool	5	5	69.2%	1.0
			Demand Response	48	83	0.0%	1.5