

2022 Annual Agency Profile - City of Yakima dba Yakima Transit (NTD ID 00006)

Mailing Address: 129 N 2ND ST
YAKIMA, WA 98901-2613

Website: <http://www.yakimatransit.org/>

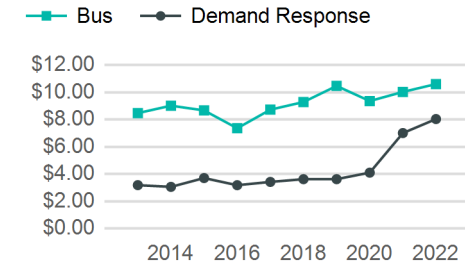
Geographic Coverage

Primary Urbanized Area	Yakima, WA
Square Miles	56
Population	133,145
Other Areas Served:	Washington Non-UZA
Service Area Population	100,715
Service Area Sq. Miles	33

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,659,420
Annual Unlinked Trips (UPT)	513,484
Average Weekday UPT	1,792
Average Saturday UPT	738
Average Sunday UPT	395

Operating Expenses per Vehicle Revenue Mile



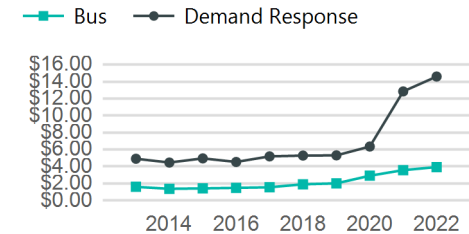
Assets

Revenue Vehicles	51
Service Vehicles	10
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,115,063
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,801
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	52

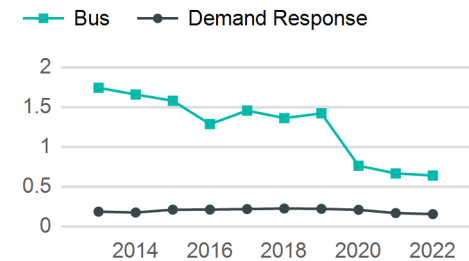
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	2	606,482	18,375	146,393	4,444	0.00
Bus	18	0	1,910,826	454,913	710,402	60,425	0.00
Demand Response	0	24	142,112	40,196	258,268	27,932	0.00
Total	18	26	2,659,420	513,484	1,115,063	92,801	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$3.55	\$117.08	0.1	4.1	\$0.86	\$28.32
Bus	\$10.60	\$124.63	0.6	7.5	\$3.94	\$16.55
Demand Response	\$8.03	\$74.28	0.2	1.4	\$14.60	\$51.62
Total	\$9.08	\$109.11	0.5	5.5	\$3.81	\$19.72

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,719,593	46.6%	Directly Generated	\$783,780	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,314,641	13.0%	Federal Government	\$3,838,183		
Purchased Transportation	\$1,548,951	15.3%	Local Government	\$5,474,725		
Other Operating Expenses	\$2,542,767	25.1%	State Government	\$175,640		
Total Operating Expenses	\$10,125,952	100.0%	Total Operating Funds Expended	\$10,272,328	Capital Funding Sources	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$95,466		
			Local Government	\$5,850,680		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$146,376</i>		Total Capital Funds Expended	\$5,946,146		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$520,302	\$193,082	\$0	\$0	\$0	\$0
Bus	\$7,530,794	\$307,625	\$69,686	\$0	\$5,876,460	\$0
Demand Response	\$2,074,856	\$70,560	\$0	\$0	\$0	\$0
Total	\$10,125,952	\$571,267	\$69,686	\$0	\$5,876,460	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Passenger /			Commuter Bus	2	4	100.0%	0.0
Parking Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU -			Bus	18	24	0.0%	10.4
Cutaway - 50%; Rolling Stock - MV - Minivan - 50%			Demand Response	24	24	33.3%	8.0