

# 2022 Annual Agency Profile - King County Department of Metro Transit dba King County Metro (NTD ID 00001)

**Mailing Address:** 201 S JACKSON ST  
SEATTLE, WA 98104-3854

**Website:** <http://metro.kingcounty.gov/>

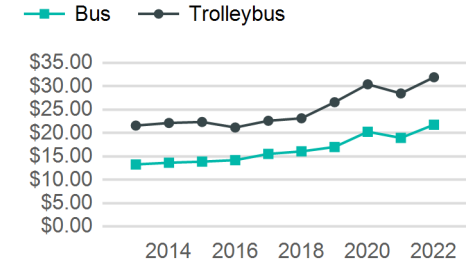
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	2,287,050
<b>Service Area Sq. Miles</b>	2,134

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	255,184,734
<b>Annual Unlinked Trips (UPT)</b>	66,445,408
<b>Average Weekday UPT</b>	207,277
<b>Average Saturday UPT</b>	136,178
<b>Average Sunday UPT</b>	111,869

## Operating Expenses per Vehicle Revenue Mile



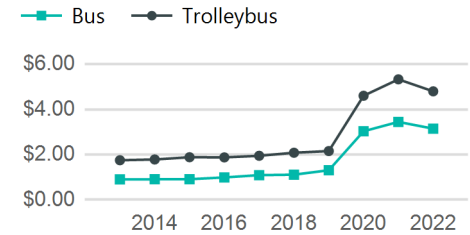
## Assets

<b>Revenue Vehicles</b>	3,317
<b>Service Vehicles</b>	568
<b>Facilities</b>	251
<b>Lane Miles</b>	406.4
<b>Track Miles</b>	8.75

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	44,527,766
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	3,902,037
<b>Vehicles Operated in Maximum Service (VOMS)</b>	2,029
<b>Vehicles Available for Maximum Service (VAMS)</b>	3,085

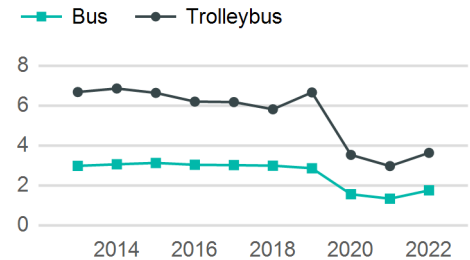
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Trolleybus	117	0	17,545,751	9,575,042	2,635,705	392,391	116.86
Ferryboat	2	0	1,361,870	400,407	51,236	5,848	24.00
Bus	793	51	213,459,017	53,983,641	30,816,322	2,865,160	19.09
Street Car Rail	10	0	1,269,696	1,117,605	180,369	37,349	7.85
Vanpool	745	0	14,389,243	702,709	4,413,910	140,750	0.00
Demand Response	0	311	7,159,157	666,004	6,430,224	460,539	0.00
<b>Total</b>	<b>1,667</b>	<b>362</b>	<b>255,184,734</b>	<b>66,445,408</b>	<b>44,527,766</b>	<b>3,902,037</b>	<b>167.80</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Trolleybus	\$31.95	\$214.58	3.6	24.4	\$4.80	\$8.79
Ferryboat	\$173.70	\$1,521.83	7.8	68.5	\$6.53	\$22.23
Bus	\$21.80	\$234.42	1.8	18.8	\$3.15	\$12.44
Street Car Rail	\$69.37	\$334.99	6.2	29.9	\$9.85	\$11.20
Vanpool	\$2.02	\$63.29	0.2	5.0	\$0.62	\$12.68
Demand Response	\$9.42	\$131.46	0.1	1.4	\$8.46	\$90.90
<b>Total</b>	<b>\$19.02</b>	<b>\$216.99</b>	<b>1.5</b>	<b>17.0</b>	<b>\$3.32</b>	<b>\$12.74</b>

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2022 Funding Breakdown							
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$531,486,015	62.8%	Directly Generated	\$266,339,342	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>		
			Federal Government	\$126,313,019			
			Local Government	\$573,912,810			
			State Government	\$17,798,927			
			Total Operating Funds Expended	\$984,364,098			
Materials and Supplies	\$87,896,875	10.4%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$64,051,386	7.6%	Directly Generated	\$11,809,977	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>		
Other Operating Expenses	\$163,278,162	19.3%	Federal Government	\$35,398,236			
			Local Government	\$97,008,549			
			State Government	\$22,300,662			
			Total Capital Funds Expended	\$166,517,424			
Total Operating Expenses	\$846,712,438	100.0%					
Reconciling OE Cash Expenditures	\$4,658,509						
Purchased Transportation Reported Separately	\$132,993,151						
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Trolleybus	\$84,198,937	\$10,123,486	\$0	\$5,216,031	\$0	\$0	
Ferryboat	\$8,899,659	\$1,715,265	\$0	\$0	\$144,345	\$0	
Bus	\$671,653,000	\$56,846,337	\$30,759,241	\$24,082,604	\$50,825,859	\$49,916,205	
Street Car Rail	\$12,511,637	\$588,495	\$0	\$0	\$0	\$0	
Vanpool	\$8,908,529	\$5,484,481	\$147,017	\$0	\$0	\$0	
Demand Response	\$60,540,676	\$832,327	\$5,426,122	\$0	\$0	\$0	
Total	\$846,712,438	\$75,590,391	\$36,332,380	\$29,298,635	\$50,970,204	\$49,916,205	

2022 Asset Management							
Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 13%; Equipment - Trucks and other Rubber Tire			Trolleybus	117	174	67.5%	6.8
Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 15%; Facility -			Ferryboat	2	3	50.0%	10.7
Passenger / Parking Facilities - 5%; Infrastructure - SR - Street Car Rail - 0%;			Bus	844	1,270	50.5%	7.4
Rolling Stock - AB - Articulated Bus - 12%; Rolling Stock - BU - Bus - 2%; Rolling			Street Car Rail	10	10	0.0%	9.4
Stock - CU - Cutaway - 13%; Rolling Stock - FB - Ferryboat - 0%; Rolling Stock -			Vanpool	745	1,107	48.7%	4.3
LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 3%; Rolling Stock - SV			Demand Response	311	521	48.6%	5.6
- Sports Utility Vehicle - 0%; Rolling Stock - TB - Trolleybus - 0%; Rolling Stock -							
VN - Van - 69%							

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