

General Information

Service Consumption	
28,894	Annual Unlinked Trips (UPT)
Service Supplied	
191,626	Annual Vehicle Revenue Miles (VRM)
17,040	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,004,164	Total Operating Expenses

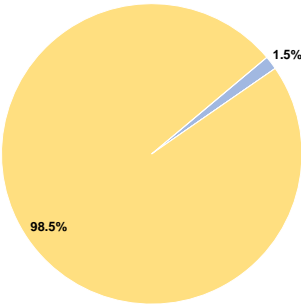
Database Information		Assets	
NTDID: 9R06-99434		Revenue Vehicles	10
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 9R06			

Financial Information

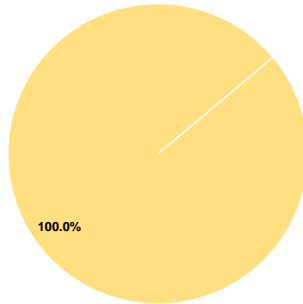
Sources of Operating Funds Expended			
Fare Revenues	\$14,837	1.5%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$989,327	98.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$1,004,164	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$140,254	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$140,254	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	9	-	\$1,004,164	\$14,837	\$140,254	28,894	191,626	17,040
Total	9	-	\$1,004,164	\$14,837	\$140,254	28,894	191,626	17,040

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$58.93	\$34.75	0.2	1.7
Total	\$5.24	\$58.93	\$34.75	0.2	1.7

