

General Information

Service Consumption

72,547 Annual Unlinked Trips (UPT)

Service Supplied

613,712 Annual Vehicle Revenue Miles (VRM)

45,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,406,955 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R05

Assets

Revenue Vehicles 29

Service Vehicles 3

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,883	2.7%
Local Funds	\$0	0.0%
State Funds	\$773,409	32.1%
Federal Assistance	\$1,569,663	65.2%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$2,406,955

100.0%

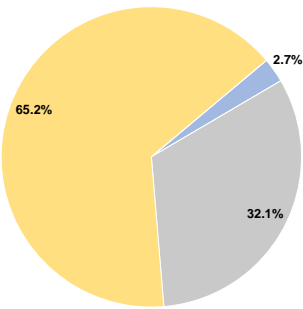
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended

\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 10%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,587,074	\$17,411	\$0	43,559	318,321	28,093
Bus	-	10	\$819,881	\$46,472	\$0	28,988	295,391	17,783
Total	7	10	\$2,406,955	\$63,883	\$0	72,547	613,712	45,876

Performance Measures

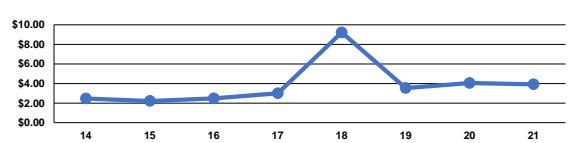
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$56.49
Bus	\$2.78	\$46.10
Total	\$3.92	\$52.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.44	0.1	1.6
Bus	\$28.28	0.1	1.6
Total	\$33.18	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

