

General Information			Financial Information				Performance Measure Targets - 2022			
Service Consumption 17,679 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 42% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 17%	
Service Supplied 245,881 Annual Vehicle Revenue Miles (VRM) 9,962 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$433,613 Total Operating Expenses										
Database Information NTDID: 9R04-99430 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R04										
Assets Revenue Vehicles 14 Service Vehicles - Facilities -			Total Operating Funds Expended \$433,613 100.0%		Total Capital Funds Expended \$130,963 100.0%					
Modal Characteristics										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	12	-	\$433,613	\$30,367	\$130,963	17,679	245,881	9,962		
Total	12	-	\$433,613	\$30,367	\$130,963	17,679	245,881	9,962		
Performance Measures										
Service Efficiency			Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$1.76	\$43.53	Demand Response	\$24.53	0.1	1.8				
Total	\$1.76	\$43.53	Total	\$24.53	0.1	1.8				
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
										