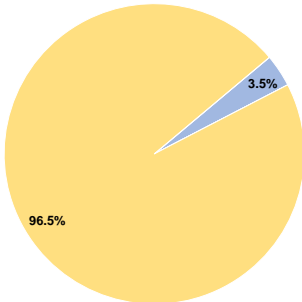
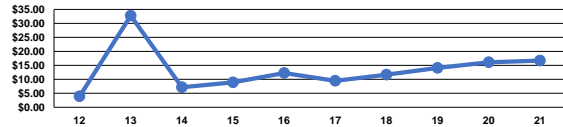
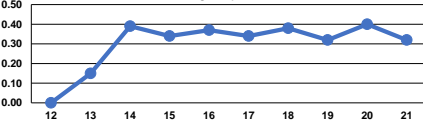


General Information			Financial Information				Performance Measure Targets - 2022																																										
Service Consumption 15,954 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$29,102 3.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$800,499 96.5% Other Funds \$0 0.0% Total Operating Funds Expended \$829,601 100.0%				Operating Funding Sources 																																										
Service Supplied 49,685 Annual Vehicle Revenue Miles (VRM) 5,582 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 42% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 17%																																										
Summary of Operating Expenses (OE) \$829,601 Total Operating Expenses																																																	
Database Information NTDID: 9R04-91100 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R04			Assets Revenue Vehicles 8 Service Vehicles 2 Facilities -																																														
Modal Characteristics																																																	
Operation Characteristics																																																	
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th></tr><tr><td>Demand Response</td><td>7</td><td>-</td><td>\$829,601</td><td>\$29,102</td><td>\$0</td><td>15,954</td><td>49,685</td><td>5,582</td><td></td></tr><tr><td>Total</td><td>7</td><td>-</td><td>\$829,601</td><td>\$29,102</td><td>\$0</td><td>15,954</td><td>49,685</td><td>5,582</td><td></td></tr></table>											Vehicles Operated at Maximum Service									Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Demand Response	7	-	\$829,601	\$29,102	\$0	15,954	49,685	5,582		Total	7	-	\$829,601	\$29,102	\$0	15,954	49,685	5,582	
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Performance Measures																																																	
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	Service Efficiency				Service Effectiveness																																												
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