

General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 2,388 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 42% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 17%		
Service Supplied 82,201 Annual Vehicle Revenue Miles (VRM) 2,374 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$102,720 Total Operating Expenses											
Database Information NTDID: 9R04-91029 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R04											
Assets Revenue Vehicles 14 Service Vehicles - Facilities -			Total Operating Funds Expended \$102,720 100.0%		Total Capital Funds Expended \$69,360 100.0%						
Modal Characteristics											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	9	-	\$102,720	\$164	\$69,360	2,388	82,201	2,374			
Total	9	-	\$102,720	\$164	\$69,360	2,388	82,201	2,374			
Performance Measures											
Service Efficiency					Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$1.25		\$43.27		Demand Response	\$43.02	0.0	1.0			
Total	\$1.25		\$43.27		Total	\$43.02	0.0	1.0			
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						
											